



# REGULAR SESSION

County Commission

Courthouse  
206 W. 1st Avenue  
Hutchinson, KS 67501

## A G E N D A

Reno County Courthouse Veterans Room  
206 W. 1st Avenue  
Hutchinson, KS 67501  
Wednesday, August 9, 2023, 9:00 AM

1. **Call to Order**
2. **Pledge of Allegiance to the American Flag and Prayer**
3. **Welcome and Announcements by Commission Chair**
4. **Public Comment on Items not on the Agenda**  
*Please come forward to the podium, state your name and address and limit your remarks to not more than 5 minutes per item.*
5. **Determine Additions or Revisions to the Agenda**
6. **Consent Agenda**
  - 6.A Vouchers (bills or payments owed by the county or related taxing units)
  - 6.B Added, Abated and Escaped Taxation change orders numbered 2023-504 through 515 for approval by BOCC
  - 6.C Resolution 2023-17 designating The Rural Messenger as the official county newspaper
  - 6.D Resolution authorizing the Director of Accounts & Reports to waive the requirements of K.S.A. 75-1120a
  - 6.E Resolution approving purchase of real estate for benefit of Sewer Districts 201 and 202
  - 6.F Termination Agreement between the city of Nickerson (EMS) and Reno County Fire District 3 as requested by the city of Nickerson
  - 6.G Planning Case #2023-04 - A request by Pat Banman to rezone approximately 4.7 acres of land from R-1 - Rural Residential District to AG - Agricultural District for the purpose of combining the land with an adjacent parcel zoned AG - Agricultural District. The area proposed for rezoning is located near the southwest corner of E. Longview Road and S. Woodberry Road
  - 6.H Approval of Kansas Department of Health and Environment (KDHE) Contract for Medical Reserve Corp (MRC)-State, Territory and Tribal Nations, Representative Organizations for Next Generation (STTRONG) Local Unit Sustainability Project Award.
  - 6.I ARPA Agreement with the Growth Inc, a legal entity run by the Hutchinson Chamber of Commerce

Randy Parks  
District 1

Ron Hirst  
District 2

Daniel P. Friesen  
District 3

John Whitesel  
District 4

Don Bogner  
District 5

- 7. **Executive Session**
  - 7.A Executive Session for non-elected personnel for 15 minutes
  - 7.B Executive Session for non-elected personnel for 15 minutes
  
- 8. **County 2024 Budget**
  - 8.A Budget Hearing for the purpose of hearing and answering objections relating to the proposed use of all funds and the amount of ad valorem tax for the County 2024 Budget [Full Proposed 2024 County Budget](#)
    - 1. Open the Hearing
    - 2. Discussion
    - 3. Close the Hearing
  - 8.B Reno County 2024 Budget Discussion and Adoption
  
- 9. **Business Items**
  - 9.A Municipal Water Conservation Plan for Reno County Rural Water District 101 and adoption of Resolution
  - 9.B Consider sending the Courthouse façade anchoring project out to bid
  - 9.C Horizons Quarterly Report
  - 9.D 2023-2024 Health Premiums
  
- 10. **County Administrator Report**
  - 10.A Monthly Department Reports
  
- 11. **County Commission Report/Comments**
  
- 12. **Executive Session**
  - 12.A Executive Session for non-elected personnel for 15 minutes
  
- 13. **Adjournment**



## AGENDA ITEM

## **AGENDA ITEM #6.B**

**AGENDA DATE:** August 9, 2023

**PRESENTED BY:** Donna Patton

**AGENDA TOPIC:**

Added, Abated and Escaped Taxation change orders numbered 2023-504 through 515 for approval by BOCC

**SUMMARY & BACKGROUND OF TOPIC:**

N/A

**ALL OPTIONS:**

Approval

Change

Deny

**RECOMMENDATION / REQUEST:**

Recommend approval

**POLICY / FISCAL IMPACT:**

N/A

Tax Year: 2017

TAX ROLL CORRECTION - PERSONAL PROPERTY  
AAELT013

Printed by / Date Time  
donna.patton 7/21/2023 9:08:46AM

TaxPayer BORT00001

System Control # 2023000504

Tax Year 2017

BORTH, PEARL

User Control # 2023000504

Doc # 244891

106 N KING ST  
ABBYVILLE, KS 67510-5103

Cama # 000-00-0-00-00-00-0-00

Quick Ref.

Tax Unit 265 ARLINGTON TOWNSHIP / USD 311

Property Location 19311 S WARRIOR RD - ARLINGTON, KS 67514

Check Payable to: BORTH, PEARL

APPRAISER SECTION (Value)

May 30 2023 7:34AM Shayna Johnson Approved

Appraised Prior To Correction:

Appraised After Correction:

Value 5,580 Penalty % 0.00

Value 1,580 Penalty % 0.00

Net Change -4,000

Non-Watercraft Assessed Prior To Correction:

Non-Watercraft Assessed After Correction:

Value 1,200 Penalty 0 Total 1,200

Value 0 Penalty 0 Total 0

-1,200

Watercraft Only Assessed Prior To Correction:

Watercraft Only Assessed After To Correction:

79 0 79

79 0 79

0

Exempt Value: 0

Exempt Value: 0

0

Comment: 1975 INTERNATIONAL VIN#74722EGB12255 & 1981 GMC VIN#1GDT9L4C2BV578434 WERE TAGGED ANTIQUE IN 2017. REMOVING FROM PP FOR DOUBLE TAXATION.

CLERK SECTION (Tax)

Jul 21 2023 9:08AM Donna Patton Order to Pr

Tax Prior To Correction:

Tax After Correction:

Levy 151.059000 Gen Tax 194.16  
WC Levy 0.163017 SB41 \$ 0.00  
Exempt Tax Dollars 194.16

Levy Gen Tax 12.88  
WC Levy 0.163017 SB41 \$ 0.00  
Exempt Tax Dollars 12.88

Net Change -181.28  
0.00  
-181.28

Comment:

TREASURER SECTION (Summary)

Net Change in Assessed Value -1,200  
Mill Levy 151.059000  
Watercraft Levy 0.163017  
Net Change in Levied Tax Dollars -181.28  
Net Change in Exempt Tax Dollars 0.00  
Net Change in Total Tax Dollars -181.28  
Refund Amount 181.28

Type of Correction Abate  
Correction Code CL  
Tax Statement # 204780

Comments 1975 INTERNATIONAL VIN#74722EGB12255 & 1981 GMC VIN#1GDT9L4C2BV578434 WERE TAGGED ANTIQUE IN 2017. REMOVING FROM PP FOR DOUBLE TAXATION.

Comment:

By order of the Board of County Commissioners (RENO COUNTY), Kansas.

(Per K.S.A. 79-1475, 79-1701, 79-1701a, and 79-1702)

(Date)

Approved by Commission:

Attest by County Clerk:

Tax Year: 2018

TAX ROLL CORRECTION - PERSONAL PROPERTY  
AAELT013

Printed by / Date Time  
donna.patton 7/21/2023 9:08:46AM

TaxPayer BORT00001

System Control # 2023000505

Tax Year 2018

BORTH, PEARL

User Control # 2023000505

Doc # 244891

106 N KING ST

Camera # 000-00-0-00-00-00-0-00

Quick Ref.

ABBYVILLE, KS 67510-5103

Tax Unit 265 ARLINGTON TOWNSHIP / USD 311

Property Location 19311 S WARRIOR RD - ARLINGTON, KS 67514

Check Payable to: BORTH, PEARL

APPRAISER SECTION (Value)

May 30 2023 7:34AM Shayna Johnson Approved

Appraised Prior To Correction:

Appraised After Correction:

Value	Penalty %
4,000	50.00

Value	Penalty %
0	50.00

Net Change
-4,000

Non-Watercraft Assessed Prior To Correction:

Non-Watercraft Assessed After Correction:

Value	Penalty	Total
1,200	600	1,800

Value	Penalty	Total
0	0	0

Net Change
-1,800

Watercraft Only Assessed Prior To Correction:

Watercraft Only Assessed After To Correction:

0	0	0
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0	0	0
---	---	---

0
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Exempt Value: 0

Exempt Value: 0

0

Comment: 1975 INTERNATIONAL VIN#74722EGB12255 & 1981 GMC VIN#1GDT9L4C2BV578434 WERE TAGGED ANTIQUE IN 2017. REMOVING FROM PP FOR DOUBLE TAXATION.

CLERK SECTION (Tax)

Jul 21 2023 9:08AM Donna Patton Order to Pr

Tax Prior To Correction:

Tax After Correction:

Levy	Gen Tax	SB41 \$	Exempt Tax Dollars
149.372000	268.88	0.00	268.88

Levy	Gen Tax	SB41 \$	Exempt Tax Dollars
	0.00	0.00	0.00

Net Change
-268.88
0.00
-268.88

Comment:

TREASURER SECTION (Summary)

Net Change in Assessed Value -1.800

Type of Correction Abate

Mill Levy 149.372000

Correction Code CL

Tax Statement # 204796

Net Change in Levied Tax Dollars -268.88

Net Change in Exempt Tax Dollars 0.00

Comments 1975 INTERNATIONAL VIN#74722EGB12255 & 1981 GMC VIN#1GDT9L4C2BV578434 WERE TAGGED ANTIQUE IN 2017. REMOVING FROM PP FOR DOUBLE TAXATION.

Net Change in Total Tax Dollars -268.88

Refund Amount 268.88

Comment:

By order of the Board of County Commissioners ( RENO COUNTY , Kansas.

(Per K.S.A. 79-1475, 79-1701, 79-1701a, and 79-1702)

(Date)

Approved by Commission:

Attest by County Clerk:

Tax Year: 2019

TAX ROLL CORRECTION - PERSONAL PROPERTY  
AAELT013

Printed by / Date Time  
donna.patton 7/21/2023 9:08:46AM

TaxPayer BORT00001

System Control # 2023000506

Tax Year 2019

BORTH, PEARL

User Control # 2023000506

Doc # 244891

Cama # 247-36-0-00-00-002-00-0-00

Quick Ref. R31486

106 N KING ST

Tax Unit 265 ARLINGTON TOWNSHIP / USD 311

ABBYVILLE, KS 67510-5103

Property Location 19311 S WARRIOR RD - ARLINGTON, KS 67514

Check Payable to: BORTH, PEARL

APPRaiser SECTION (Value)

May 30 2023 7:34AM Shavna Johnson Approved

Appraised Prior To Correction:

Appraised After Correction:

Value 4,000 Penalty % 50.00

Value 0 Penalty % 50.00

Net Change -4,000

Non-Watercraft Assessed Prior To Correction:

Non-Watercraft Assessed After Correction:

Value 1,200 Penalty 600 Total 1,800

Value 0 Penalty 0 Total 0

Net Change -1,800

Watercraft Only Assessed Prior To Correction:

Watercraft Only Assessed After To Correction:

0 0 0

0 0 0

0

Exempt Value: 0

Exempt Value: 0

0

Comment: 1975 INTERNATIONAL VIN#74722EGB12255 & 1981 GMC VIN#1GDT9L4C2BV578434 WERE TAGGED ANTIQUE IN 2017. REMOVING FROM PP FOR DOUBLE TAXATION.

CLERK SECTION (Tax)

Jul 21 2023 9:08AM Donna Patton Order to Pr

Tax Prior To Correction:

Tax After Correction:

Levy 151.043000 Gen Tax 271.90  
SB41 \$ 0.00  
Exempt Tax Dollars 271.90

Levy Gen Tax 0.00  
SB41 \$ 0.00  
Exempt Tax Dollars 0.00

Net Change -271.90  
0.00  
-271.90

Comment:

TREASURER SECTION (Summary)

Net Change in Assessed Value -1.800

Type of Correction Abate

Mill Levy 151.043000

Correction Code CL

Tax Statement # 204835

Net Change in Levied Tax Dollars -271.90

Net Change in Exempt Tax Dollars 0.00

Comments 1975 INTERNATIONAL VIN#74722EGB12255 & 1981 GMC VIN#1GDT9L4C2BV578434 WERE TAGGED ANTIQUE IN 2017. REMOVING FROM PP FOR DOUBLE TAXATION.

Net Change in Total Tax Dollars -271.90

Refund Amount 271.90

Comment:

By order of the Board of County Commissioners ( RENO COUNTY ), Kansas.

(Per K.S.A. 79-1475, 79-1701, 79-1701a, and 79-1702)

(Date)

Approved by Commission: \_\_\_\_\_

Attest by County Clerk: \_\_\_\_\_

Tax Year: 2020

TAX ROLL CORRECTION - PERSONAL PROPERTY  
AAELT013

Printed by / Date Time  
donna.patton 7/21/2023 9:08:46AM

TaxPayer BORT00001

System Control # 2023000507

Tax Year 2020

BORTH, PEARL

User Control # 2023000507

Doc # 244891

106 N KING ST

Cama # 247-36-0-00-00-00-00

Quick Ref. R31486

ABBYVILLE, KS 67510-5103

Tax Unit 265 ARLINGTON TOWNSHIP / USD 311

Property Location 19311 S WARRIOR RD - ARLINGTON, KS 67514

Check Payable to: BORTH, PEARL

APPRAISER SECTION (Value)

May 30 2023 7:34AM Shayna Johnson Approved

Appraised Prior To Correction:

Appraised After Correction:

Value 4,000 Penalty % 50.00

Value 0 Penalty % 50.00

Net Change -4,000

Non-Watercraft Assessed Prior To Correction:

Non-Watercraft Assessed After Correction:

Value 1,200 Penalty 600 Total 1,800

Value 0 Penalty 0 Total 0

Net Change -1,800

Watercraft Only Assessed Prior To Correction:

Watercraft Only Assessed After To Correction:

0 0 0

0 0 0

0

Exempt Value: 0

Exempt Value: 0

0

Comment: 1975 INTERNATIONAL VIN#74722EGB12255 & 1981 GMC VIN#1GDT9L4C2BV578434 WERE TAGGED ANTIQUE IN 2017. REMOVING FROM PP FOR DOUBLE TAXATION.

CLERK SECTION (Tax)

Jul 21 2023 9:08AM Donna Patton Order to Pr

Tax Prior To Correction:

Tax After Correction:

Levy 144.510000 Gen Tax 260.14  
SB41 \$ 0.00  
Exempt Tax Dollars ..... 260.14

Levy Gen Tax 0.00  
SB41 \$ 0.00  
Exempt Tax Dollars ..... 0.00

Net Change -260.14  
0.00  
-260.14

Comment:

TREASURER SECTION (Summary)

Net Change in Assessed Value -1.800

Type of Correction Abate

Mill Levy 144.510000

Correction Code CL

Tax Statement # 200262

Net Change in Levied Tax Dollars -260.14

Net Change in Exempt Tax Dollars 0.00

Comments 1975 INTERNATIONAL VIN#74722EGB12255 & 1981 GMC VIN#1GDT9L4C2BV578434 WERE TAGGED ANTIQUE IN 2017. REMOVING FROM PP FOR DOUBLE TAXATION.

Net Change in Total Tax Dollars -260.14

Refund Amount 260.14

Comment:

By order of the Board of County Commissioners ( RENO COUNTY , Kansas.

(Per K.S.A. 79-1475, 79-1701, 79-1701a, and 79-1702)

(Date)

Approved by Commission: \_\_\_\_\_

Attest by County Clerk: \_\_\_\_\_

Tax Year: 2021

TAX ROLL CORRECTION - PERSONAL PROPERTY  
AAELT013

Printed by / Date Time  
donna.patton 7/21/2023 9:08:46AM

TaxPayer BORT00001

System Control # 2023000508

Tax Year 2021

BORTH, PEARL

User Control # 2023000508

Doc # 244891

106 N KING ST

Cama # 247-36-0-00-00-00-00

Quick Ref. R31486

ABBYVILLE, KS 67510-5103

Tax Unit 265 ARLINGTON TOWNSHIP / USD 311

Property Location 19311 S WARRIOR RD - ARLINGTON, KS 67514

Check Payable to: BORTH, PEARL

APPRAISER SECTION (Value)

May 30 2023 7:34AM Shayna Johnson Approved

Appraised Prior To Correction:

Appraised After Correction:

Value	Penalty %
4,000	50.00

Value	Penalty %
0	50.00

Net Change
-4,000

Non-Watercraft Assessed Prior To Correction:

Non-Watercraft Assessed After Correction:

Value	Penalty	Total
1,200	600	1,800

Value	Penalty	Total
0	0	0

-1,800
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Watercraft Only Assessed Prior To Correction:

Watercraft Only Assessed After To Correction:

0	0	0
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0	0	0
---	---	---

0
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Exempt Value: 0

Exempt Value: 0

0

Comment: 1975 INTERNATIONAL VIN#74722EGB12255 & 1981 GMC VIN#1GDT9L4C2BV578434 WERE TAGGED ANTIQUE IN 2017. REMOVING FROM PP FOR DOUBLE TAXATION.

CLERK SECTION (Tax)

Jul 21 2023 9:08AM Donna Patton Order to Pr

Tax Prior To Correction:

Tax After Correction:

Levy	138.280000	Gen Tax	248.92
		SB41 \$	0.00
Exempt Tax Dollars			248.92

Levy	Gen Tax	0.00
	SB41 \$	0.00
Exempt Tax Dollars		0.00

Net Change
-248.92
0.00
-248.92

Comment:

TREASURER SECTION (Summary)

Net Change in Assessed Value -1,800

Type of Correction Abate

Mill Levy 138.280000

Correction Code CL

Tax Statement # 205253

Net Change in Levied Tax Dollars -248.92

Net Change in Exempt Tax Dollars 0.00

Comments 1975 INTERNATIONAL VIN#74722EGB12255 & 1981 GMC VIN#1GDT9L4C2BV578434 WERE TAGGED ANTIQUE IN 2017. REMOVING FROM PP FOR DOUBLE TAXATION.

Net Change in Total Tax Dollars -248.92

Refund Amount 248.92

Comment:

By order of the Board of County Commissioners ( RENO COUNTY , Kansas.

(Per K.S.A. 79-1475, 79-1701, 79-1701a, and 79-1702)

(Date)

Approved by Commission:

Attest by County Clerk:



Tax Year: 2022

TAX ROLL CORRECTION - PERSONAL PROPERTY  
AAELT013

Printed by / Date Time  
donna.patton 7/21/2023 9:08:46AM

TaxPayer BORT00001

System Control # 2023000509

Tax Year 2022

BORTH, PEARL

User Control # 2023000509

Doc # 244891

106 N KING ST

Cama # 247-36-0-00-00-002-00-0-00

Quick Ref. R31486

ABBYVILLE, KS 67510-5103

Tax Unit 265 ARLINGTON TOWNSHIP / USD 311

Property Location 19311 S WARRIOR RD - ARLINGTON, KS 67514

Check Payable to: BORTH, PEARL

APPRAISER SECTION (Value)

May 30 2023 7:34AM Shayna Johnson Approved

Appraised Prior To Correction:

Appraised After Correction:

Value 4,000 Penalty % 50.00

Value 0 Penalty % 50.00

Net Change -4,000

Non-Watercraft Assessed Prior To Correction:

Non-Watercraft Assessed After Correction:

Value 1,200 Penalty 600 Total 1,800

Value 0 Penalty 0 Total 0

Net Change -1,800

Watercraft Only Assessed Prior To Correction:

Watercraft Only Assessed After To Correction:

0 0 0

0 0 0

0

Exempt Value: 0

Exempt Value: 0

0

Comment: 1975 INTERNATIONAL VIN#74722EGB12255 & 1981 GMC VIN#1GDT9L4C2BV578434 WERE TAGGED ANTIQUE IN 2017. REMOVING FROM PP FOR DOUBLE TAXATION.

CLERK SECTION (Tax)

Jul 21 2023 9:08AM Donna Patton Order to Pr

Tax Prior To Correction:

Tax After Correction:

Levy 141.526000 Gen Tax 254.76  
SB41 \$ 0.00  
Exempt Tax Dollars 254.76

Levy Gen Tax 0.00  
SB41 \$ 0.00  
Exempt Tax Dollars 0.00

Net Change -254.76  
0.00  
-254.76

Comment:

TREASURER SECTION (Summary)

Net Change in Assessed Value -1.800

Type of Correction Abate

Mill Levy 141.526000

Correction Code CL

Tax Statement # 203558

Net Change in Levied Tax Dollars -254.76

Net Change in Exempt Tax Dollars 0.00

Comments 1975 INTERNATIONAL VIN#74722EGB12255 & 1981 GMC VIN#1GDT9L4C2BV578434 WERE TAGGED ANTIQUE IN 2017. REMOVING FROM PP FOR DOUBLE TAXATION.

Net Change in Total Tax Dollars -254.76

Refund Amount 254.76

Comment:

By order of the Board of County Commissioners (RENO COUNTY), Kansas.

(Per K.S.A. 79-1475, 79-1701, 79-1701a, and 79-1702)

(Date)

Approved by Commission:

Attest by County Clerk:

Tax Year: 2017

TAX ROLL CORRECTION - TRUCKS  
AAELT017

Printed by / Date Time  
donna.patton 7/21/2023 9:10:06AM

TaxPayer BORT00001

System Control # 2023000510

Tax Year 2017

User Control # 2023000510

BORTH, PEARL

TU 265 ARLINGTON TOWNSHIP / USD 311

Doc # 244891

106 N KING ST  
ABBYVILLE, KS 67510-5103

Truck Year 1998

Truck VIN 1FTPX28L9WKB90446

Quick Ref.

Check Payable to: BORTH, PEARL

Description FORD F250 XL TRUCK F250 STYLESIDE XL

APPRAISER SECTION (Value)

May 30 2023 8:04AM Shayna Johnson Approved

Appraised Prior To Correction:

Appraised After Correction:

Value	Total
<u>860</u>	<u>860</u>

Value	Total
_____	_____

Net Change

Assessed Prior To Correction:

Assessed After Correction:

Value	Penalty	Total
<u>172</u>	<u>0</u>	<u>172</u>

Value	Penalty	Total
<u>0</u>	<u>0</u>	<u>0</u>

Net Change

-172

Comment: 1974 FORD VIN#F60EVS80229 WERE TAGGED ANTIQUE IN 2017. REMOVING FROM PP FOR DOUBLE TAXATION.

CLERK SECTION (Tax)

Jul 21 2023 9:10AM Donna Patton Order to Print

Tax Prior To Correction:

Tax After Correction:

MV Levy	<u>0.141685</u>	Gen Tax	<u>30.46</u>
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MV Levy	<u>0.141685</u>	Gen Tax	<u>0.00</u>
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Net Change

-30.46

Comment:

TREASURER SECTION (Summary)

Net Change in Assessed Value	<u>-172</u>
Applicable Motor Vehicle Levy	<u>0.141685</u>
Net Change in Total Tax Dollars	<u>-30.46</u>

Type of Correction	<u>Abate</u>
Correction Code	<u>CL</u>
Tax Statement #	<u>300069</u>

Refund Amount	<u>30.46</u>
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Comments 1974 FORD VIN#F60EVS80229 WERE TAGGED ANTIQUE IN 2017. REMOVING FROM PP FOR DOUBLE TAXATION.

Comment:

By order of the Board of County Commissioners of RENO COUNTY, Kansas. \_\_\_\_\_ (Date)

Approved by Commission: \_\_\_\_\_

Attest by County Clerk: \_\_\_\_\_

Tax Year: 2018

TAX ROLL CORRECTION - TRUCKS  
AAELT017

Printed by / Date Time  
donna.patton 7/21/2023 9:10:06AM

TaxPayer BORT00001

System Control # 2023000511

Tax Year 2018

BORTH, PEARL

User Control # 2023000511

Doc # 244891

106 N KING ST  
ABBYVILLE, KS 67510-5103

TU 265 ARLINGTON TOWNSHIP / USD 311

Quick Ref.

Check Payable to: BORTH, PEARL

Truck Year 1998

Truck VIN 1FTPX28L9WKB90446

Description FORD F250 XL TRUCK F250 STYLESIDE XL

APPRAISER SECTION (Value)

May 30 2023 8:04AM Shayna Johnson Approved

Appraised Prior To Correction:

Appraised After Correction:

Value	Total	Value	Total	Net Change
<u>839</u>	<u>839</u>			

Assessed Prior To Correction:

Assessed After Correction:

Value	Penalty	Total	Value	Penalty	Total	Net Change
<u>168</u>	<u>84</u>	<u>252</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-252</u>

Comment: 1974 FORD VIN#F60EVS80229 WERE TAGGED ANTIQUE IN 2017. REMOVING FROM PP FOR DOUBLE TAXATION.

CLERK SECTION (Tax)

Jul 21 2023 9:10AM Donna Patton Order to Print

Tax Prior To Correction:

Tax After Correction:

MV Levy	Gen Tax	MV Levy	Gen Tax	Net Change
<u>0.143017</u>	<u>46.12</u>	<u>0.143017</u>	<u>0.00</u>	<u>-46.12</u>

Comment:

TREASURER SECTION (Summary)

Net Change in Assessed Value	<u>-252</u>	Type of Correction	<u>Abate</u>
Applicable Motor Vehicle Levy	<u>0.143017</u>	Correction Code	<u>CL</u>
Net Change in Total Tax Dollars	<u>-46.12</u>	Tax Statement #	<u>300070</u>
Refund Amount	<u>46.12</u>	Comments	<u>1974 FORD VIN#F60EVS80229 WERE TAGGED ANTIQUE IN 2017. REMOVING FROM PP FOR DOUBLE TAXATION.</u>

Comment:

By order of the Board of County Commissioners of RENO COUNTY, Kansas. \_\_\_\_\_ (Date)

(Per K.S.A. 79-1475, 79-1701, 79-1701a, and 79-1702)

Approved by Commission: \_\_\_\_\_

Attest by County Clerk: \_\_\_\_\_

Tax Year: 2019

TAX ROLL CORRECTION - TRUCKS  
AAELT017

Printed by / Date Time  
donna.patton 7/21/2023 9:10:06AM

TaxPayer BORT00001

System Control # 2023000512

Tax Year 2019

User Control # 2023000512

BORTH\_PEARL

TU 265 ARLINGTON TOWNSHIP / USD 311

Doc # 244891

Quick Ref.

106 N KING ST  
ABBYVILLE, KS 67510-5103

Truck Year 1998

Truck VIN 1FTPX28L9WKB90446

Description FORD F250 XL TRUCK F250 STYLESIDE XL

Check Payable to: BORTH\_PEARL

APPRAISER SECTION (Value) May 30 2023 8:04AM Shayna Johnson Approved

Appraised Prior To Correction:

Appraised After Correction:

Value	Total	Value	Total	Net Change
<u>829</u>	<u>829</u>			

Assessed Prior To Correction:

Assessed After Correction:

Value	Penalty	Total	Value	Penalty	Total	Net Change
<u>166</u>	<u>83</u>	<u>249</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-249</u>

Comment: 1974 FORD VIN#F60EVS80229 WERE TAGGED ANTIQUE IN 2017. REMOVING FROM PP FOR DOUBLE TAXATION.

CLERK SECTION (Tax) Jul 21 2023 9:10AM Donna Patton Order to Print

Tax Prior To Correction:

Tax After Correction:

MV Levy	Gen Tax	Net Change
<u>0.144816</u>	<u>36.00</u>	<u>-36.00</u>

Comment:

TREASURER SECTION (Summary)

Net Change in Assessed Value	<u>-249</u>	Type of Correction	<u>Abate</u>
Applicable Motor Vehicle Levy	<u>0.144816</u>	Correction Code	<u>CL</u>
Net Change in Total Tax Dollars	<u>-36.00</u>	Tax Statement #	<u>300068</u>
Refund Amount	<u>36.00</u>	Comments	<u>1974 FORD VIN#F60EVS80229 WERE TAGGED ANTIQUE IN 2017. REMOVING FROM PP FOR DOUBLE TAXATION.</u>

Comment:

By order of the Board of County Commissioners of RENO COUNTY, Kansas. \_\_\_\_\_ (Date)

Approved by Commission: \_\_\_\_\_

Attest by County Clerk: \_\_\_\_\_

TaxPayer BORT00001

System Control # 2023000513

Tax Year 2020

BORTH, PEARL

User Control # 2023000513

Doc # 244891

106 N KING ST  
ABBYVILLE, KS 67510-5103

TU 265 ARLINGTON TOWNSHIP / USD 311

Quick Ref.

Check Payable to: BORTH, PEARL

Truck Year 1998  
Truck VIN 1FTPX28L9WKB90446  
Description FORD F250 XL TRUCK F250 STYLESIDE XL

APPRAISER SECTION (Value) May 30 2023 8:04AM Shavna Johnson Approved

Appraised Prior To Correction:

Appraised After Correction:

Value		Total		Total		Net Change
<u>835</u>		<u>835</u>				<u>          </u>

Assessed Prior To Correction:

Assessed After Correction:

Value	Penalty		Total		Total		Net Change
<u>167</u>		<u>84</u>	<u>251</u>		<u>0</u>	<u>0</u>	<u>-251</u>

Comment: 1974 FORD VIN#F60EVS80229 WERE TAGGED ANTIQUE IN 2017. REMOVING FROM PP FOR DOUBLE TAXATION.

CLERK SECTION (Tax) Jul 21 2023 9:10AM Donna Patton Order to Print

Tax Prior To Correction:

Tax After Correction:

							Net Change
MV Levy	<u>0.143756</u>	Gen Tax	<u>36.00</u>	MV Levy	<u>0.143756</u>	Gen Tax	<u>0.00</u>
			<u>          </u>				<u>-36.00</u>

Comment:

TREASURER SECTION (Summary)

Net Change in Assessed Value	<u>-251</u>	Type of Correction	<u>Abate</u>
Applicable Motor Vehicle Levy	<u>0.143756</u>	Correction Code	<u>CL</u>
Net Change in Total Tax Dollars	<u>-36.00</u>	Tax Statement #	<u>300063</u>
Refund Amount	<u>36.00</u>	Comments	<u>1974 FORD VIN#F60EVS80229 WERE TAGGED ANTIQUE IN 2017. REMOVING FROM PP FOR DOUBLE TAXATION.</u>

Comment:

By order of the Board of County Commissioners of RENO COUNTY, Kansas. \_\_\_\_\_, (Date)

(Per K.S.A. 79-1475, 79-1701, 79-1701a, and 79-1702)

Approved by Commission: \_\_\_\_\_

Attest by County Clerk: \_\_\_\_\_

Tax Year: 2021

TAX ROLL CORRECTION - TRUCKS  
AAELT017

Printed by / Date Time  
donna.patton 7/21/2023 9:10:06AM

TaxPayer BORT00001

System Control # 2023000514

Tax Year 2021

User Control # 2023000514

BORTH, PEARL

TU 265 ARLINGTON TOWNSHIP / USD 311

Doc # 244891

Quick Ref.

106 N KING ST

Truck Year 1998

ABBYVILLE, KS 67510-5103

Truck VIN 1FTPX28L9WKB90446

Check Payable to: BORTH, PEARL

Description FORD F250 XL TRUCK F250 STYLESIDE XL

APPRAISER SECTION (Value)

May 30 2023 8:04AM Shayna Johnson Approved

Appraised Prior To Correction:

Appraised After Correction:

Value	Total	Value	Total	Net Change
<u>843</u>	<u>843</u>			

Assessed Prior To Correction:

Assessed After Correction:

Value	Penalty	Total	Value	Penalty	Total	Net Change
<u>169</u>	<u>84</u>	<u>253</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-253</u>

Comment: 1974 FORD VIN#F60EVS80229 WERE TAGGED ANTIQUE IN 2017. REMOVING FROM PP FOR DOUBLE TAXATION.

CLERK SECTION (Tax)

Jul 21 2023 9:10AM Donna Patton Order to Print

Tax Prior To Correction:

Tax After Correction:

MV Levy	Gen Tax	Net Change
<u>0.142378</u>	<u>36.00</u>	<u>-36.00</u>

Comment:

TREASURER SECTION (Summary)

Net Change in Assessed Value	<u>-253</u>	Type of Correction	<u>Abate</u>
Applicable Motor Vehicle Levy	<u>0.142378</u>	Correction Code	<u>CL</u>
Net Change in Total Tax Dollars	<u>-36.00</u>	Tax Statement #	<u>300063</u>

Refund Amount 36.00 Comments 1974 FORD VIN#F60EVS80229 WERE TAGGED ANTIQUE IN 2017. REMOVING FROM PP FOR DOUBLE TAXATION.

Comment:

By order of the Board of County Commissioners of RENO COUNTY, Kansas.

(Per K.S.A. 79-1475, 79-1701, 79-1701a, and 79-1702)

(Date)

Approved by Commission: \_\_\_\_\_

Attest by County Clerk: \_\_\_\_\_

Tax Year: 2022

TAX ROLL CORRECTION - TRUCKS  
AAELT017

Printed by / Date Time  
donna.patton 7/21/2023 9:10:06AM

TaxPayer BORT00001

System Control # 2023000515

Tax Year 2022

BORTH, PEARL

User Control # 2023000515

Doc # 244891

106 N KING ST  
ABBYVILLE, KS 67510-5103

TU 265 ARLINGTON TOWNSHIP / USD 311

Quick Ref.

Check Payable to: BORTH, PEARL

Truck Year 1998

Truck VIN 1FTPX28L9WKB90446

Description FORD F250 XL TRUCK F250 STYLESIDE XL

APPRAISER SECTION (Value)

May 30 2023 8:04AM Shayna Johnson Approved

Appraised Prior To Correction:

Appraised After Correction:

Value	Total	Value	Total	Net Change
<u>852</u>	<u>852</u>			

Assessed Prior To Correction:

Assessed After Correction:

Value	Penalty	Total	Value	Penalty	Total	Net Change
<u>170</u>	<u>85</u>	<u>255</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-255</u>

Comment: 1974 FORD VIN#F60EVS80229 WERE TAGGED ANTIQUE IN 2017. REMOVING FROM PP FOR DOUBLE TAXATION.

CLERK SECTION (Tax)

Jul 21 2023 9:10AM Donna Patton Order to Print

Tax Prior To Correction:

Tax After Correction:

MV Levy	Gen Tax	Net Change
<u>0.140807</u>	<u>36.00</u>	<u>-36.00</u>

Comment:

TREASURER SECTION (Summary)

Net Change in Assessed Value	<u>-255</u>	Type of Correction	<u>Abate</u>
Applicable Motor Vehicle Levy	<u>0.140807</u>	Correction Code	<u>CL</u>
Net Change in Total Tax Dollars	<u>-36.00</u>	Tax Statement #	<u>300058</u>
Refund Amount	<u>36.00</u>	Comments	<u>1974 FORD VIN#F60EVS80229 WERE TAGGED ANTIQUE IN 2017. REMOVING FROM PP FOR DOUBLE TAXATION.</u>

Comment:

By order of the Board of County Commissioners of RENO COUNTY, Kansas.

(Per K.S.A. 79-1475, 79-1701, 79-1701a, and 79-1702)

(Date)

Approved by Commission:

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**79-1475. Duties of county appraiser and clerk regarding property discovered to have been omitted from tax rolls.** Whenever the county appraiser discovers that any real property subject to taxation has been omitted from the tax rolls, such property shall immediately be listed and valued by the appraiser, and returned to the county clerk. The county clerk, upon receipt of the valuation for such property, shall place such property on the tax rolls and compute the amount of tax due based upon the mill levy for the year or years, not to exceed two calendar years preceding January 1 of the calendar year in which the property is discovered, in which such tax should have been levied, and shall certify such amount to the county treasurer as an added or escaped appraisal. The amount of such tax shall be due immediately and payable within 45 days after the issuance of an added or escaped property tax bill by the county treasurer. No interest shall be imposed unless the tax remains unpaid after such 45-day period. Taxes levied pursuant to this section which remain unpaid after such 45 day period shall be deemed delinquent and the county treasurer shall proceed to collect and distribute such tax in the same manner as prescribed by law for the collection and distribution of other taxes levied on property which are delinquent. No property tax levied pursuant to this section shall be payable by any person other than the current owner of the property unless such property was acquired by will, inheritance or gift. Notwithstanding the foregoing, if the current owner of any such property purchased in the tax year in which such property was discovered to have been omitted from the tax rolls pays the property tax which would have been levied upon such property for such year within 45 days after the issuance of an added or escaped property tax bill by the county treasurer, such owner shall not be liable for any property tax which would have been levied upon such property for any prior taxable year.

**History:** L. 1985, ch. 315, § 3; L. 1990, ch. 346, § 2; L. 1994, ch. 124, § 1; L. 1995, ch. 38, § 2; July 1.

**Attorney General's Opinions:**

- Escaped taxes on personal property. 86-75.
- Taxation of royalty interest on oil and gas lease; sale of interest after assessment and before payment of tax. 87-20.
- Merchants' and manufacturers' inventory; recertifying valuations of public utility property; time for collection. 90-8.
- Penalty to be assessed on escaped personal property. 95-90.

**CASE ANNOTATIONS**

1. Cited; statutory duty of county to collect taxes on property which escaped taxation (79-1427a) and to correct, examined. In re application of U.S.D. No. 437 for Tax Relief, 243 K. 555, 559, 757 P.2d 314 (1988).
2. Section does not apply to property mistakenly listed as tax exempt. In re Harry Turner and Associates, Inc., 153 B.R. 573, 577, 578, 579 (1992).
3. Property on tax rolls is not "escaped property" even if owner is not mailed a tax statement. In re Application of TV Realty, 27 K.A.2d 28, 997 P.2d 742 (2000).
4. Section discussed; under facts of case no escape of taxation found. In re Tax Protest of United Ag Services, 37 K.A.2d 902, 903, 911, 912, 913, 159 P.3d 1050 (2007).

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**79-1701. Correction of clerical errors by county clerk.** The county clerk shall, prior to November 1, correct the following clerical errors in the assessment and tax rolls for the current year, which are discovered prior to such date:

- (a) Errors in the description or quantity of real estate listed;
- (b) errors which have caused improvements to be assessed upon real estate when no such improvements were in existence;
- (c) errors whereby improvements located upon one tract or lot of real estate have been assessed as being upon another tract or lot;
- (d) errors whereby taxes have been charged upon property which the state board of tax appeals has specifically declared to be exempt from taxation under the constitution or laws of the state;
- (e) errors whereby the taxpayer has been assessed twice in the same year for the same property in one or more taxing districts in the county;
- (f) errors whereby the assessment of either real or personal property has been assigned to a taxing district in which the property did not have its taxable situs; and
- (g) errors whereby the values or taxes are understated or overstated as a result of a mathematical miscomputation on the part of the county.

**History:** L. 1913, ch. 322, § 1; L. 1917, ch. 321, § 1; R.S. 1923, 79-1701; L. 1939, ch. 319, § 1; L. 1943, ch. 291, § 1; L. 1975, ch. 496, § 1; L. 1985, ch. 317, § 1; L. 1999, ch. 123, § 6; L. 2008, ch. 109, § 97; L. 2014, ch. 141, § 104; July 1.

#### Attorney General's Opinions:

- Duties of county clerk and county appraiser in preparing real estate tax assessment rolls. 80-153.
- Property subject to taxation on federally recognized indian reservation. 91-39.
- Fire districts; refund, cancellation or credit of tax overpayments based on clerical errors. 94-21.
- Assigning property to the wrong taxing district is not a mathematical miscomputation; additional assessments not authorized. 2007-22.

#### CASE ANNOTATIONS

1. Duty of county clerk to correct and extend proper levies. Board of Education v. Barrett, 101 K. 568, 570, 167 P. 1068.
2. Recovery back of invalid taxes not barred by remedies provided herein. Salthouse v. McPherson County, 115 K. 668, 224 P. 70.
3. Property listed in wrong school district; taxes recoverable. School District No. 8 v. Board of Education, 115 K. 806, 224 P. 892; State, ex rel., v. Williams, 139 K. 599, 601, 611, 32 P.2d 481.
4. County board may defend against order of tax commission as being erroneous. Robinson v. Jones, 119 K. 609, 611, 240 P. 957.
5. Held suit may be had for recovery of illegal tax in addition to this section. Bank of Holyrood v. Kottmann, 132 K. 593, 595, 296 P. 357.
6. Cited in discussing statutory procedure for making tax valuations and levies. State, ex rel., v. Riley County Comm'rs, 142 K. 388, 391, 47 P.2d 449.
7. Cited; personal property tax lien on real estate equivalent of judgment. Kucera v. State, 160 K. 624, 628, 164 P.2d 115.
8. Applied; Masonic temple not exempt from taxation as charitable institution. Clements v. Ljungdahl, 161 K. 274, 275, 167 P.2d 603.
9. Mandamus action proper where removal of property from tax rolls sought. A.T.&S.F. Hospital Ass'n v. State Commission of Revenue and Taxation, 173 K. 312, 313, 246 P.2d 299.
10. Tax commission's order exempting property held void; failure to appeal hereunder, effect. State, ex rel., v. Lawrence Woman's Club, 178 K. 308, 309, 313, 285 P.2d 770.
11. Finding by board of tax appeals that office building was not exempt from taxation; relief denied. Shriver v. Board of County Commissioners, 189 K. 548, 550, 370 P.2d 124.

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12. Mentioned in holding that district court had no authority to hear appeal of tax grievance from board of tax appeals under either 60-2101(d) or 74-2426. In re Lakeview Gardens, Inc., 227 K. 161, 164, 605 P.2d 576.

13. Taxpayer's grievance not remedial under statute; alternative methods of relief discussed. Wirt v. Esrey, 233 K. 300, 316, 317, 662 P.2d 1238 (1983).

14. No remedy for taxing district's clerical error in taxpayer's favor undetected prior to tax notices unless property unassessed or escaped taxation. In re Order of Board of Tax Appeals, 236 K. 406, 413, 691 P.2d 394 (1984).

15. Assigning property to wrong taxing district is clerical error correctable by county clerk. In re application of U.S.D. No. 437 for Tax Relief, 243 K. 555, 558, 757 P.2d 314 (1988).

16. Granting mortgage on property listed as "sale" or "transfer" ended taxing unit's power to correct clerical errors. In re Harry Turner and Associates, Inc., 153 B.R. 573, 577, 579, 580 (1992).

17. Statutory procedures regarding public utilities right to appeal assessment and valuation of property examined. Colorado Interstate Gas Co. v. Beshears, 18 K.A.2d 814, 819, 860 P.2d 56 (1993).

18. Whether county commission had statutory authority to unilaterally increase appraised property valuations examined. Kansans for Fair Taxation, Inc. v. Miller, 20 K.A.2d 470, 475, 889 P.2d 154 (1995).

19. Failure to record name and address of new property owner is not a "clerical error" within provisions of section. In re Application of TV Realty, 27 K.A.2d 28, 997 P.2d 742 (2000).

20. County appraiser intended classification given; classification was not a clerical error. In re Tax Relief Application of Hocker, 29 K.A.2d 248, 27 P.3d 914 (2000).

21. Clerical error in tax assessment does not include discretionary act by appraiser but does include misclassification of construction materials. St. Catherine Hospital v. Roop, 34 K.A.2d 638, 122 P.3d 414 (2005).

22. Section is remedial; intended to correct errors that have already occurred. In re Tax Protest of United Ag Services, 37 K.A.2d 902, 914, 915, 159 P.3d 1050 (2007).

23. Taxpayer may recover paid taxes for annexation that is later deemed a nullity under the tax grievance procedure. In re Tax Appeal of Dillon Real Estate Co., 43 K.A.2d 581, 228 P.3d 1080 (2010).

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**79-1701a. Correction of clerical errors by board of county commissioners; refund, cancellation or credit of overpayments of taxes based on errors.** Any taxpayer, the county appraiser or the county clerk shall, on their own motion, request the board of county commissioners to order the correction of the clerical errors in the appraisal, assessment or tax rolls as described in K.S.A. [79-1701](#), and amendments thereto. The board of county commissioners of the several counties are hereby authorized to order the correction of clerical errors, specified in K.S.A. [79-1701](#), and amendments thereto, in the appraisal, assessment or tax rolls for the current year and the immediately preceding two years during the period on and after November 1 of each year. If a county treasurer has collected and distributed the property taxes of a taxpayer and it shall thereafter be determined that the tax computed and paid was based on an erroneous assessment due to a clerical error which resulted in an overpayment of taxes by the taxpayer, and such error is corrected under the provisions hereof then the county commissioners may direct a refund in the amount of the overpayment plus interest at the rate prescribed by K.S.A. [79-2968](#), and amendments thereto, plus two percentage points, per annum, from the date of payment from tax moneys collected during the current year and approve a claim therefor. If all or any portion of the taxes on such property remain unpaid, the board of county commissioners shall cancel that portion of such unpaid taxes which were assessed on the basis of the error which is being corrected. In lieu of taking such a refund the taxpayer may, at the taxpayer's option, be allowed a credit on the current year's taxes in the amount of the overpayment plus interest at the rate prescribed by K.S.A. [79-2968](#), and amendments thereto, from the date of payment for the previous year. In the event the error results in an understatement of value or taxes as a result of the correction of the clerical errors listed in subsection (a), (c), (f) or (g) of K.S.A. [79-1701](#), and amendments thereto, and the board of county commissioners of the several counties are hereby authorized to correct such error and order an additional assessment or tax bill, or both, to be issued, except that, in no such case shall the taxpayer be assessed interest or penalties on any tax which may be assessed. If such error applies to property which has been sold or otherwise transferred subsequent to the time the error was made, no such additional assessment or tax bill shall be issued.

**History:** L. 1968, ch. 261, § 1; L. 1975, ch. 496, § 2; L. 1982, ch. 391, § 37; L. 1985, ch. 317, § 2; L. 1997, ch. 126, § 21; L. 1999, ch. 123, § 7; L. 2011, ch. 88, § 4; L. 2011, ch. 88, § 4; L. 2013, ch. 87, § 15; July 1.

#### Attorney General's Opinions:

Ad valorem tax to be levied restricted by published proposed budget. 82-265.

Fire districts; refund, cancellation or credit of tax overpayments based on clerical errors. 94-21.

Assigning property to the wrong taxing district is not a mathematical miscomputation; additional assessments not authorized. 2007-22.

#### CASE ANNOTATIONS

1. Mentioned in holding that district court had no authority to hear appeal of tax grievance from board of tax appeals under either 60-2101(d) or 74-2426. In re Lakeview Gardens, Inc., 227 K. 161, 164, 605 P.2d 576.

2. Taxpayer's grievance not remedial under statute; alternative methods of relief discussed. Wirt v. Esrey, 233 K. 300, 316, 662 P.2d 1238 (1983).

3. No remedy for taxing district's clerical error in taxpayer's favor undetected prior to tax notices unless property unassessed or escaped taxation. In re Order of Board of Tax Appeals, 236 K. 406, 413, 691 P.2d 394 (1984).

4. Discussed; legislative intent expressed where interest provided on certain refunds but omitted on others. In re Tax Protests of Midland Industries, Inc., 237 K. 867, 871, 703 P.2d 840 (1985).

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5. County has statutory duty to collect taxes on property which escaped taxation (79-1427a) and to correct errors hereunder. In re application of U.S.D. No. 437 for Tax Relief, 243 K. 555, 560, 757 P.2d 314 (1988).

6. Granting mortgage on property listed as "sale" or "transfer" ended taxing unit's power to correct clerical errors. In re Harry Turner and Associates, Inc., 153 B.R. 573, 579, 580 (1992).

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**79-1702. Cancellation or refund of taxes by state board of tax appeals, when; cancellation and abatement of certain taxes on property of the state, municipalities or exempt institutions; property assessed in more than one county; powers of court.** If any taxpayer, municipality or taxing district shall have a grievance described under the provisions of K.S.A. [79-1701](#) or [79-1701a](#), and amendments thereto, which is not remediable thereunder solely because not reported within the time prescribed therein, or which was remediable thereunder and reported to the proper official or officials within the time prescribed but which has not been remedied by such official or officials, such grievance may be presented to the state board of tax appeals and if it shall be satisfied from competent evidence produced that there is a real grievance, it may direct that the same be remedied either by canceling the tax, if uncollected, together with all penalties charged thereon, or if the tax has been paid, by ordering a refund of the amount found to have been unlawfully charged and collected and interest at the rate prescribed by K.S.A. [79-2968](#), and amendments thereto, minus two percentage points.

In all cases where the identical property owned by any taxpayer has been assessed for the current tax year in more than one county in the state, the board is hereby given authority to determine which county is entitled to the assessment of the property and to charge legal taxes thereon, and if the taxes have been paid in a county not entitled thereto, the board is hereby empowered to direct the authorities of the county which has so unlawfully collected the taxes to refund the same to the taxpayer with all penalties charged thereon.

No tax grievance shall be considered by the state board of tax appeals unless the same is filed within four years from the date the tax would have become a lien on real estate.

In all cases where an error results in an understatement of values or taxes as a result of the correction of the clerical errors listed in subsection (a), (c), (f) or (g) of K.S.A. [79-1701](#), and amendments thereto, the state board of tax appeals, if it shall be satisfied from competent evidence produced that there is an understatement as a result of a clerical error, may order an additional assessment or tax bill, or both, to be issued so that the proper value of the property in question is reflected, except that, in no such case shall the taxpayer be assessed interest or penalties on any tax which may be assessed. No increase shall be ordered to correct such error that extends back more than two years from the date of the most recent tax year. If such error applies to property which has been sold or otherwise transferred subsequent to the time the error was made, no such additional assessment or tax bill shall be issued.

Errors committed in the valuation and assessment process that are not specifically described in K.S.A. [79-1701](#), and amendments thereto, shall be remediable only under the provisions of K.S.A. [79-2005](#), and amendments thereto.

**History:** L. 1913, ch. 322, § 2; L. 1917, ch. 321, § 2; R.S. 1923, 79-1702; L. 1943, ch. 291, § 2; L. 1961, ch. 440, § 1; L. 1970, ch. 384, § 1; L. 1975, ch. 496, § 3; L. 1980, ch. 311, § 2; L. 1985, ch. 317, § 3; L. 1997, ch. 126, § 22; L. 1999, ch. 123, § 8; L. 2008, ch. 109, § 98; L. 2013, ch. 87, § 16; L. 2014, ch. 141, § 105; July 1.

#### Law Review and Bar Journal References:

Case in annotation No. 17 below discussed in 1956-57 surveys of Kansas law, Paul E. Wilson, 6 K.L.R. 140, 148 (1957); Leslie T. Tupy, 6 K.L.R. 251, 252, 253 (1957).

Cases in annotation No. 19 below discussed in 1959-61 survey of taxation law, Leslie T. Tupy, 10 K.L.R. 305, 311, 312 (1961).

Survey of law of taxation, Leslie T. Tupy, 12 K.L.R. 333, 342 (1963).

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**06/05/2023**

Meeting Notice  
Agenda

Item 1 - Proposed  
Minutes 11-16-2022

Item 1 - Proposed  
Minutes 12-30-2022

Item 1 - Proposed  
Minutes 4-25-2023

Item 2 - Interim  
Meeting Requests

Item 3 - LAS Memo  
Legislative Leadership  
Budgets

**04/25/2023**

Meeting Notice Agen  
**POLICY**

LCC Policies

#### REVISOR OF STATUTES

#### VALID SECTION NUMBER

2023 Valid Section  
Numbers

#### EDUCATION

Chapter 72 Statute  
Transfer List

Kansas School Equity  
Enhancement Act

*Gannon v. State*

#### 2021 SPECIAL SESSION

Information for Speci  
Session 2021

#### 2016 SPECIAL SESSION

General Info., Legal  
Analysis & Research

#### RECENT SESSIONS

2022 Amended &  
Repealed Statutes

2021 Amended &  
Repealed Statutes

2020 Amended &  
repealed Statutes

2019 Amended &  
Repealed Statutes

#### USEFUL LINKS

Session Laws

#### OTHER LEGISLATIVE SITE

Kansas Legislature  
Administrative Service  
Division of Post Audit  
Research Department

"Survey of Kansas Law: Taxation," 29 K.L.R. 571, 576 (1981).

"A Practitioner's Guide to the Mortgage Registration Fee Statutes," Julene L. Miller, 62 J.K.B.A. No. 5, 38, 39 (1993).

#### Attorney General's Opinions:

Late filing; failure or refusal to file; penalty; abatement of penalty. 81-42.

Mortgage registration; refunds. 87-68.

Property subject to taxation on federally recognized indian reservation. 91-39.

Assigning property to the wrong taxing district is not a mathematical miscomputation; additional assessments not authorized. 2007-22.

#### CASE ANNOTATIONS

1. Remedy hereunder cumulative; action may be maintained for invalidity. *Railway Co. v. Greenwood County*, 104 K. 818, 821, 180 P. 785.

2. Appeal to tax commission not exclusive remedy where tax invalid. *Salthouse v. McPherson County*, 115 K. 668, 670, 224 P. 70; *Robinson v. Jones*, 119 K. 609, 611, 240 P. 957; *Atchison, T. & S.F. Rly. Co. v. Montgomery County Comm'rs*, 121 K. 428, 430, 247 P. 442.

3. Remedies for correction of errors not exclusive where assessment void. *Hodgins v. Shawnee County Comm'rs*, 123 K. 246, 250, 255 P. 46.

4. Held suit may be had for recovery of illegal tax in addition to this section. *Bank of Holyrood v. Kottmann*, 132 K. 593, 595, 296 P. 357.

5. Means of questioning tax assessments considered. *Atchison, T. & S.F. Rly. Co. v. Drainage Dist.*, 133 K. 586, 590, 1 P.2d 253.

6. Property listed in wrong school district; taxes recoverable. *State, ex rel., v. Williams*, 139 K. 599, 601, 611, 32 P.2d 481.

7. Commission authorized to order refund of illegal protested taxes. *Kaw Valley Drainage Dist. v. Zimmer*, 141 K. 620, 624, 42 P.2d 936.

8. Cited in discussing statutory procedure for making tax valuation and levies. *State, ex rel., v. Riley County Comm'rs*, 142 K. 388, 392, 47 P.2d 449.

9. Escaped assessments are subject to review and equalization by tax commissions. *Beacon Publishing Co. v. Burke*, 143 K. 248, 255, 256, 53 P.2d 888; *Allen v. Burke*, 143 K. 257, 265, 266, 53 P.2d 894.

10. Question whether property is exempt from taxation is judicial one. *State, ex rel., v. Davis*, 144 K. 708, 710, 62 P.2d 893.

11. Remedy hereunder is additional to remedy under 79-2005; commission may order refund of illegal taxes; section not superseded by 10-1120; statutes and decisions on recovery of illegal taxes reviewed. *Thompson v. Chautauqua County Comm'rs*, 147 K. 151, 153, 154, 156, 75 P.2d 839.

12. Discussed in denying injunction to restrain collection on excessive assessment. *Eureka B. & L. Ass'n v. Myers*, 147 K. 609, 610, 612, 614, 616, 78 P.2d 68.

13. Remedy hereunder is cumulative not exclusive; remedy also under L. 1917, ch. 247, § 1. *Sherwood Const. Co. v. Board of County Comm'rs*, 167 K. 421, 423, 425, 207 P.2d 409.

14. Mandamus action proper where removal of property from tax rolls sought. *A. T. & S. F. Hospital Ass'n v. State Commission of Revenue and Taxation*, 173 K. 312, 313, 246 P.2d 299.

15. Remedy provided hereunder is cumulative, not exclusive. *Board of County Comm'rs v. Allen*, 175 K. 460, 462, 264 P.2d 916.

16. Section mentioned; method of valuing surface when minerals separated held illegal, arbitrary and discriminatory. *Hitch Land & Cattle Co. v. Board of County Commissioners*, 179 K. 357, 361, 364, 295 P.2d 640.

17. Remedy hereunder is cumulative, not exclusive; remedy also under L. 1917, ch. 247, § 1. *Magnolia Petroleum Co. v. State Commission of Rev. & Taxation*, 181 K. 84, 89, 309 P.2d 644.

18. Administrative questions determinable hereunder and mandamus not available; constitutionality of tax statute not determinable hereunder. *Felten Truck Line v. State Board of Tax Appeals*, 183 K. 287, 288, 293, 296, 327 P.2d 836.

19. No appeal to district court provided from orders made hereunder; remedies. *City of Kansas City v. Jones & Laughlin Steel Corp.*, 187 K. 701, 702, 703, 704, 360 P.2d 29; *Union Pacific Railroad Co. v. Sloan*, 188 K. 231, 232, 233, 361 P.2d 889.

20. Relief denied under this section by board; mandamus action not effective to obtain refund of severance tax. *Panhandle Eastern Pipe Line Co. v. Fadely*, 189 K. 283, 285, 369 P.2d 356.

21. Where state board of equalization approves assessment it is essential party to action to enjoin tax collection. *Builders, Inc. v. Board of County Commissioners*, 191 K. 379, 383, 381 P.2d 527.

22. Mentioned; late filing penalty imposed by 79-332 upheld. *Walkemeyer v. Stevens County Oil & Gas Co.*, 205 K. 486, 493, 470 P.2d 730.

23. Mentioned in action involving judicial review of assessment of property of interstate pipeline company. *Northern Natural Gas Co. v. Bender*, 208 K. 135, 142, 490 P.2d 367.

24. No right of appeal from decision of board of tax appeals made hereunder to district court under either 60-2101(d) or 74-2426. *In re Lakeview Gardens, Inc.*, 227 K. 161, 164, 165, 170, 605 P.2d 576.

25. Right of appeal to district court considered. In re K-Mart Corp., 232 K. 387, 390, 654 P.2d 470 (1982).
26. Appeals to district court from orders of the board of tax appeals in proceedings filed pursuant hereto governed by 74-2426. Lakeview Village, Inc. v. Board of Johnson County Comm'rs, 232 K. 711, 713, 715, 659 P.2d 187 (1983).
27. Statute discussed; jurisdiction of board of tax appeals to order refund. Wirt v. Esrey, 233 K. 300, 316, 317, 319, 662 P.2d 1238 (1983).
28. 74-2426, 79-213 and 79-2005 provide administrative remedy for determining tax-exempt status of property before resort to courts. Tri-County Public Airport Authority v. Board of Morris County Comm'rs, 233 K. 960, 963, 967, 666 P.2d 698 (1983).
29. Alternative remedy to 79-2005 before BOTA. Misco Industries, Inc. v. Board of Sedgwick County Comm'rs, 235 K. 958, 967, 685 P.2d 866 (1984).
30. No remedy for taxing district's clerical error in taxpayer's favor undetected prior to tax notices unless property unassessed or escaped taxation. In re Order of Board of Tax Appeals, 236 K. 406, 413, 691 P.2d 394 (1984).
31. Discussed; legislative intent expressed where interest provided on certain refunds but omitted on others. In re Tax Protests of Midland Industries, Inc., 237 K. 867, 871, 703 P.2d 840 (1985).
32. Cited; statutory duty of county to correct errors listed in 79-1701a examined. In re application of U.S.D. No. 437 for Tax Relief, 243 K. 555, 556, 757 P.2d 314 (1988).
33. Statutory procedures regarding public utilities right to appeal assessment and valuation of property examined. Colorado Interstate Gas Co. v. Beshears, 18 K.A.2d 814, 816, 817, 818, 819, 820, 860 P.2d 56 (1993).
34. BOTA has jurisdiction when taxpayer pays disputed taxes under protest. Board of Leavenworth County Comm'rs. v. McGraw Fertilizer Serv., Inc., 261 K. 901, 905, 933 P.2d 698 (1997).
35. County limited by two-year statute of limitations in collecting past due escaped personal property taxes. Board of Sedgwick County Comm'rs v. Dillon Stores, 25 K.A.2d 342, 350, 962 P.2d 1120 (1998).
36. Tax grievance unsuccessful; In re Appeal of Topeka SMSA Ltd. Partnership, 260 K. 154, 917 P.2d 827 (1996) to be applied prospectively only; should have made timely appeal of PVD decision. In re Application of Kinnet, 26 K.A.2d 250, 258, 984 P.2d 725 (1999).
37. BOTA has authority to find assessment of interest on taxes which were improperly billed entirely due to fault of county as a proper grievance and to provide relief. In re Application of TV Realty, 27 K.A.2d 28, 997 P.2d 742 (2000).
38. Taxpayer may recover paid taxes for annexation that is later deemed a nullity under the tax grievance procedure. In re Tax Appeal of Dillon Real Estate Co., 43 K.A.2d 581, 228 P.3d 1080 (2010).

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## AGENDA ITEM

## **AGENDA ITEM #6.C**

**AGENDA DATE:** August 9, 2023

**PRESENTED BY:** Patrick Hoffman, County Counselor

**AGENDA TOPIC:**

Resolution 2023-17 designating The Rural Messenger as the official county newspaper

**SUMMARY & BACKGROUND OF TOPIC:**

On April 25, 2023, the county commission directed administration to send out a Request for Proposals (RFP) to newspapers in Reno County for consideration to be the county's official newspaper. Kansas Statute Annotated (KSA) 64-101 specifies the requirements to be designated as the official county newspaper. According to legal counsel, there are three (3) newspapers in Reno County that meet the requirements, including the following papers.

- Ninnescah Valley News (based in Pretty Prairie)
- Rural Messenger (based in Haven)
- The Hutchinson News (based in Hutchinson)

Staff reviewed the proposals and converted the amounts stated into comparable numbers. Ninnescah Valley News proposal was the cheapest at \$3.70 per column inch but only has a circulation of 360 of which 64% are in Reno County. The Rural Messenger's original proposal would cost \$8.50 per column inch and they have a circulation of 10,300. This publication is printed in Hutchinson and will soon mail out of Hutchinson, though in the past they mailed out of Wichita. The Hutchinson News proposal would cost \$18.70 per column inch (they quoted a price per line which staff converted). The Hutchinson News did not provide circulation numbers but is printed and mailed out of Hutchinson.

Based on the information provided, all three newspapers met the eligibility requirements to be the county's official newspaper. There is no requirement to select the least expensive or the greatest circulation, and the commissioners may take all factors into account when deciding which newspaper to select.

During the July 26th meeting, the Commission asked The Rural Messenger if they would match the \$3.70 per column inch rate. The Rural Messenger advised county staff they would match the \$3.70 per column inch rate. Commission directed staff to prepare the resolution designating the Rural Messenger as the official county newspaper.

**ALL OPTIONS:**

Adopt Resolution.

Send Resolution back to staff for changes.

Decline adopting the Resolution and the Hutchinson News will remain as the official county newspaper.

**RECOMMENDATION / REQUEST:**

Adopt Resolution



# RESOLUTION 2023-17

## A RESOLUTION DESIGNATING THE RURAL MESSENGER AS THE OFFICIAL COUNTY NEWSPAPER

WHEREAS, K.S.A. 64-101 requires the board of county commissioners of each county to designate by resolution a newspaper to be the official county newspaper; and

WHEREAS, the Board of County Commissioners of Reno County has determined that *The Rural Messenger* satisfies the statutory requirements found at K.S.A. 64-101(b)(1) through (4) for designation as the official county newspaper for Reno County; and

WHEREAS, Reno shall receive a publication rate of \$3.70 per column inch for publications made in the Rural Messenger;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF RENO COUNTY, KANSAS, that *The Rural Messenger* is hereby designated as the official county newspaper for Reno County, Kansas.

BE IT FURTHER RESOLVED that this Resolution supersedes any prior Resolution on the same subject and shall be effective on adoption by the Board.

ADOPTED in regular session this 9th day of August, 2023.

BOARD OF COUNTY COMMISSIONERS  
OF RENO COUNTY, KANSAS

---

Daniel Friesen, Chairperson

---

Randy Parks, Member

---

Ron Hirst, Member

---

Don Bogner, Member

ATTEST:

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Donna Patton, County Clerk

---

John Whitesel, Member



## AGENDA ITEM

## **AGENDA ITEM #6.D**

**AGENDA DATE:** August 9, 2023

**PRESENTED BY:** Randy Partington, County Administrator

**AGENDA TOPIC:**

Resolution authorizing the Director of Accounts & Reports to waive the requirements of K.S.A. 75-1120a

**SUMMARY & BACKGROUND OF TOPIC:**

Resolution for "GAAP Waiver" (present and audit financial statements in accordance with "KMAAG" instead of GAAP"

Reno County has historically presented its financial statements (audit report) on the regulatory basis allowed by Kansas Statute. This regulatory basis is referred to as “KMAAG”. KMAAG is the Kansas Municipal Accounting and Reporting Guide. The basis of accounting for our annual budget is KMAAG.

The only other basis of financial statement accounting contemplated by Kansas Statute is “GAAP” or “Generally Accepted Accounting Principles”. The Kansas budgetary basis is still “KMAAG”, though, even for GAAP basis entities.

Kansas Statute requires an annual resolution referred to in KMAAG as the “GAAP Waiver”, the impact of which is that for the year in question, the KMAAG method would be followed instead of GAAP.

There are significant differences in GAAP and KMAAG methods of accounting, with GAAP much more complex. KMAAG is a fairly straightforward modified cash basis of accounting, whereas GAAP requires Fixed Asset accounting, accrual of revenues and determination of collectability, among other differences. Should Reno County decline to adopt the GAAP waiver, and thus “convert” to GAAP accounting, it is expected there would be a significant increase in initial and ongoing costs due to:

- Consulting costs with an engineering firm or valuation firm to place a current value on all infrastructure of the county (Roads, Bridges, Buildings, Equipment, etc.), to use for Fixed Asset accounting and depreciation under GAAP
- Probable doubling of audit costs, if not more
- Financial staffing requirements would increase due to the need to have the equivalent of two sets of books and keep them reconciled
- Financial Software costs would increase

As expressed in the GAAP Waiver resolution, GAAP financial reports are not relevant to the

requirements of the cash basis and budget laws of the State and are of no significant value to the governing body or members of the general public of Reno County, Kansas.

County Administrator and staff advise to stay on the KMAAG basis of accounting for financial statements and audits, thus staying aligned with Kansas budgetary requirements.

**ALL OPTIONS:**

1. Approve the "GAAP Waiver" resolution; i.e. stay on the KMAAG regulatory basis of accounting for the year ended December 31, 2023.
2. Decline to approve the "GAAP Waiver" resolution, thus causing conversion to GAAP from KMAG to be necessary.
3. Kansas Statutes allow no basis of accounting for Kansas Counties other than KMAAG or GAAP, so there is no 3rd option.

**RECOMMENDATION / REQUEST:**

1. Approve the "GAAP Waiver" resolution; i.e. stay on the KMAAG regulatory basis of accounting for the year ended December 31, 2023.

**POLICY / FISCAL IMPACT:**

Incremental cost of converting to a GAAP basis from KMAAG is avoided.

**RESOLUTION 2023-**

A RESOLUTION AUTHORIZING THE DIRECTOR OF ACCOUNTS AND REPORTS TO  
WAIVE THE REQUIREMENTS OF K.S.A. 75-1120a

WHEREAS, Reno County, Kansas is subject to the provisions of K.S.A. 75-1120a unless waiver of the requirements therein is granted by the Director of Accounts and Reports; and

WHEREAS, the Board of County Commissioners of Reno County, Kansas finds that financial statements and financial reports prepared in conformity with generally accepted accounting principles as promulgated by the National Committee on Governmental Accounting and the American Institute of Certified Public Accountants are not relevant to the requirements of the cash basis and budget laws of the State and are of no significant value to the governing body or members of the general public of Reno County, Kansas.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF RENO COUNTY, KANSAS:

That the County Clerk shall forthwith request that the Director of Accounts and Reports to waive the requirements of K.S.A. 75-1120a as they pertain to Reno County, Kansas, for the year ending December 31, 2023.

ADOPTED IN REGULAR SESSION this 9th day of August, 2023.

BOARD OF COMMISSIONERS OF  
RENO COUNTY, KANSAS

\_\_\_\_\_  
Daniel Friesen, Chairperson

\_\_\_\_\_  
Randy Parks, Member

\_\_\_\_\_  
Ron Hirst, Member

\_\_\_\_\_  
Don Bogner, Member

\_\_\_\_\_  
John Whitesel, Member

ATTEST:

\_\_\_\_\_  
Donna Patton, County Clerk



## AGENDA ITEM

## **AGENDA ITEM #6.E**

**AGENDA DATE:** August 9, 2023

**PRESENTED BY:** Patrick Hoffman, County Counselor

**AGENDA TOPIC:**

Resolution approving purchase of real estate for benefit of Sewer Districts 201 and 202

**SUMMARY & BACKGROUND OF TOPIC:**

The attached resolution ratifies the county's desire to purchase the land in HABIT for the joint sewer district project. The resolution also approves the following.

- The County Administrator Randy Partington is authorized to sign any settlement statements and other documents necessary to complete the purchase.
- The County Treasurer is authorized to issue a special check or wire transfer for completion of the purchase to Security First as closing agent, in an amount agreeing to settlement statements and documents referred to above.

**RECOMMENDATION / REQUEST:**

Adopt Resolution

**POLICY / FISCAL IMPACT:**

The land purchase is being made through a temporary note with Reno County that will be repaid by the sewer districts as part of their total project costs.

**RESOLUTION 2023-**

**A RESOLUTION APPROVING PURCHASE OF REAL ESTATE  
FOR BENEFIT OF SEWER DISTRICTS 201 AND 202**

**WHEREAS**, the Board of County Commissioners of Reno County on June 27<sup>th</sup>, 2023 approved and ratified an agreement with Mid-Kansas Farming Inc. to purchase the following property at a cost of \$350,000.00:

A tract in the Southeast Quarter of Section 29, Township 24 South, Range 5 West of the 6th P.M., Reno County, Kansas, more particularly described as follows: Commencing at the Southeast corner of said Southeast Quarter; thence North 00°06'15" West, a distance of 2625.01 feet; thence South 89°53'45" West, a distance of 784.50 feet to the point of beginning; thence South 89°53'45" West, a distance of 714.50 feet; thence North 00°06'15" West, a distance of 22.00 feet; thence South 89°53'45" West, a distance of 160.00 feet; thence South 00°06'15" East, a distance of 22.00 feet; thence South 89°53'45" West, a distance of 648.76 feet; thence South 00°01'19" West, a distance of 530.30 feet; thence South 45°00'30" West, a distance of 376.02 feet; thence South 45°05'04" East, a distance of 798.48 feet; thence South 11°49'03" West, a distance of 269.59 feet to the North line of Coral Sea Road; thence North 89°55'05" East, along said North line, a distance of 770.28 feet; thence North 32°03'56" East, a distance of 518.88 feet to the South corner of existing Sewer Lagoon Tract; thence along said tract, North 25°48'08" West, a distance of 416.02 feet; thence North 64°10'02" East, a distance of 185.00 feet; thence North 25°49'58" West, a distance of 387.00 feet; thence North 64°10'02" East, a distance of 463.24 feet; thence North 00°08'00" West, a distance of 180.41 feet to the point of beginning; and

**WHEREAS**, the purpose of the purchase is for land to be used for the benefit of Sewer Districts 201 and 202; and

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF RENO COUNTY, KANSAS**, that:

1. This purchase is ratified and approved.
2. The County Administrator Randy Partington is authorized to sign any settlement statements and other documents necessary to complete the purchase.
3. The County Treasurer is authorized to issue a special check or wire transfer for completion of the purchase to Security First as closing agent, in an amount agreeing to settlement statements and documents referred to above.

**ADOPTED** in regular session this 9<sup>th</sup> day of August, 2023.

BOARD OF COUNTY COMMISSIONERS OF  
RENO COUNTY, KANSAS

\_\_\_\_\_  
Daniel Friesen, Chairman

\_\_\_\_\_  
Randy Parks, Vice-Chairman

\_\_\_\_\_  
Ron Hirst, Member

\_\_\_\_\_  
John Whitesel, Member

\_\_\_\_\_  
Don Bogner, Member

ATTEST:

\_\_\_\_\_  
Reno County Clerk

This resolution signature page corresponds with Resolution No. 2023-



## AGENDA ITEM

## **AGENDA ITEM #6.F**

**AGENDA DATE:** August 9, 2023

**PRESENTED BY:** Adam Weishaar

**AGENDA TOPIC:**

Termination Agreement between the city of Nickerson (EMS) and Reno County Fire District 3 as requested by the city of Nickerson

**SUMMARY & BACKGROUND OF TOPIC:**

In 1987, the city of Nickerson and the Reno County Board of County Commissioners, acting as the governing body of Fire District 3, agreed to Nickerson EMS providing first response EMS services to Fire District 3. When available, Nickerson EMS would respond in tandem with Reno County EMS to the territory in Fire District 3 to provide first response medical aid. Nickerson EMS is not a transporting EMS service; this means Reno County EMS is still required to respond to all medical emergencies. For each call Nickerson EMS responds to, the fire district is responsible to reimburse the Nickerson EMS \$75.00.

In June, at the request of the Nickerson Mayor, Emergency Management, Reno County Fire District 3, the County Administrator, and County Counselor met and discussed this agreement. At the meeting, the Nickerson Mayor presented the termination of the agreement. When the agreement is terminated, Nickerson EMS would only respond inside the Nickerson city limits. With the limited response that Nickerson EMS provides, we were all in agreement with the termination of the EMS agreement.

As it currently stands, Fire District 3 is the only district that pays for additional first response services. District 3 will continue to provide first response medical services on the most acute medical calls. Emergency Management, Fire District 3, and Reno County EMS believes there will be no impact to the medical services provided in Fire District 3.

It is recommended that the Nickerson EMS agreement is terminated as requested effective September 1, 2023.

**ALL OPTIONS:**

Terminate the agreement (recommended).  
Renegotiate the agreement with the City of Nickerson.

**RECOMMENDATION / REQUEST:**

Terminate the agreement of Nickerson (EMS) and Reno County Fire District 3

**POLICY / FISCAL IMPACT:**

There are no policy or fiscal impacts to the county.



TERMINATION OF AGREEMENT

DATED JUNE 29, 1987

BETWEEN RENO COUNTY AND THE CITY OF NICKERSON

WHEREAS, Reno County and the City of Nickerson, Kansas, entered into an agreement June 29, 1988, which authorized the Nickerson City EMT's to respond to certain emergencies within the boundaries of Fire District Number 3; and

WHEREAS, the terms of that Agreement were such that either party could terminate the agreement at any time upon giving 30 days' notice to the other party; and

WHEREAS, the City of Nickerson has notified Reno County and Fire District Number 3 that they do desire to terminate the agreement; and

WHEREAS, Reno County and Fire District Number 3 have no objection to ending the agreement and appreciate the many years of cooperation between the entities;

BE IT FURTHER RESOLVED this agreement shall be terminated effective September 1, 2023; a copy of this termination shall be delivered to the Kansas Attorney General and it shall be filed at the office of the Reno County Register of Deeds.

ADOPTED IN REGULAR SESSION THIS 17<sup>th</sup> DAY OF July, 2023.

CITY OF NICKERSON:

By: Peggy L. Ruebke  
Mayor Peggy Ruebke

ATTEST:

  
\_\_\_\_\_  
City Clerk

BOARD OF COUNTY COMMISSIONERS  
OF RENO COUNTY, KANSAS

---

Daniel Friesen - Chairman

ATTEST:

---

Donna J. Patton, County Clerk



## AGENDA ITEM

## **AGENDA ITEM #6.G**

**AGENDA DATE:** August 9, 2023

**PRESENTED BY:** Mark Vonachen - County Planner II

**AGENDA TOPIC:**

Planning Case #2023-04 - A request by Pat Banman to rezone approximately 4.7 acres of land from R-1 - Rural Residential District to AG - Agricultural District for the purpose of combining the land with an adjacent parcel zoned AG - Agricultural District. The area proposed for rezoning is located near the southwest corner of E. Longview Road and S. Woodberry Road

**SUMMARY & BACKGROUND OF TOPIC:**

The owner requests to rezone the area of land to the agricultural zoning district so the land may be combined with an adjacent 35.3-acre parcel. This combination creates one 40-acre parcel of land zoned AG - Agricultural District. Rezoning the 4.7 acres permits Mr. Banman to comply with the minimum acreage requirement to construct a single-family dwelling in the agricultural zoning district.

In May of 2023, Mr. Banman filed a boundary adjustment application so that he may purchase the 4.7 acres from a family member and then add this acreage to adjacent land already under his ownership. Since the area recently purchased is zoned R-1, Mr. Banman must rezone the area in order to create one 40-acre parcel of land zoned Ag- Agricultural District.

Staff recommends approval of the request to rezone the area from R-1 to AG based on the ten factors listed in the staff report.

The Planning Commission conducted a public hearing on July 20, 2023. At the conclusion of the public hearing the Planning Commission recommended approval of the request by a 6-0 vote based on the ten factors listed in the staff report.

The County Commissioners may not attach any conditions of approval to a rezone request.

**ALL OPTIONS:**

The County Commissioners may:

1. Approve of the request as recommended by the Planning Commission
2. Approve of the request and modify the Factors
3. Deny the request based on the Factors
4. Return the request back to the Planning Commission with specific questions to be answered
5. Table the request for further review

**RECOMMENDATION / REQUEST:**

Consideration of the Planning Commission recommendation to approve of the rezone request.

**POLICY / FISCAL IMPACT:**

None



REZONING/CONDITIONAL USE PERMIT APPLICATION

This is an application for change of zoning classification (rezoning) or for a Conditional Use Permit. The form must be completed and filed at the office of the Zoning Administrator in accordance with directions on the accompanying instruction sheet.

**AN INCOMPLETE APPLICATION CANNOT BE ACCEPTED.**

1. Name of applicant or applicants (owner(s) and/or their agent(s)). All owners of all property requested to be rezoned must be listed in this form.

Pat Banman  
owns the  
property as  
of 5/31/23

A. Applicant/Owner Judith Best

Mailing Address 8619 S. Woodberry Rd. Burton KS 67020

Phone 620-807-1860 Email patbanman@gmail.com

B. Agent Abbott Land Survey - Chad Abbott

Mailing Address 631 N. Kessler St Wichita KS 67203

Phone 316-262-2262 Email cabbot@earthlink.net

(Use separate sheet if necessary for names of additional owners/applicants.)

2. The applicant hereby requests

A change of zoning from R1 to AG.  
 A Conditional Use for the following:

[Empty box for conditional use details]

3. The property is legally described as (Lot and Block or Metes and Bounds)

See attached legal for portion of parcel to be changed.





*Zoning*

RECEIVED  
MAY 08 2023  
RENO COUNTY  
PUBLIC WORKS DEPT

6. I (We), the applicant(s), acknowledge receipt of the instruction sheet explaining the method of submitting this application. I (We) realize that this application cannot be processed unless it is completely filled in; is accompanied by an ownership list as required in the instruction sheet; and is accompanied by the appropriate fee.

*Charles Jers*

(Owner)

*Pat Hammer*

(Owner)

By *[Signature]*

Authorized Agent (if any)

By \_\_\_\_\_

Authorized Agent (if any)

*fee received on 4/28/23*

*Lot split approved on 6/1/23*

OFFICE USE ONLY:

Received by the Zoning Administrator, at 6:10 (A.M.) (P.M.) on this 1<sup>st</sup> day of June

2023, together with the appropriate fee of \$300.

*Mark Vasquez / County Planner II*

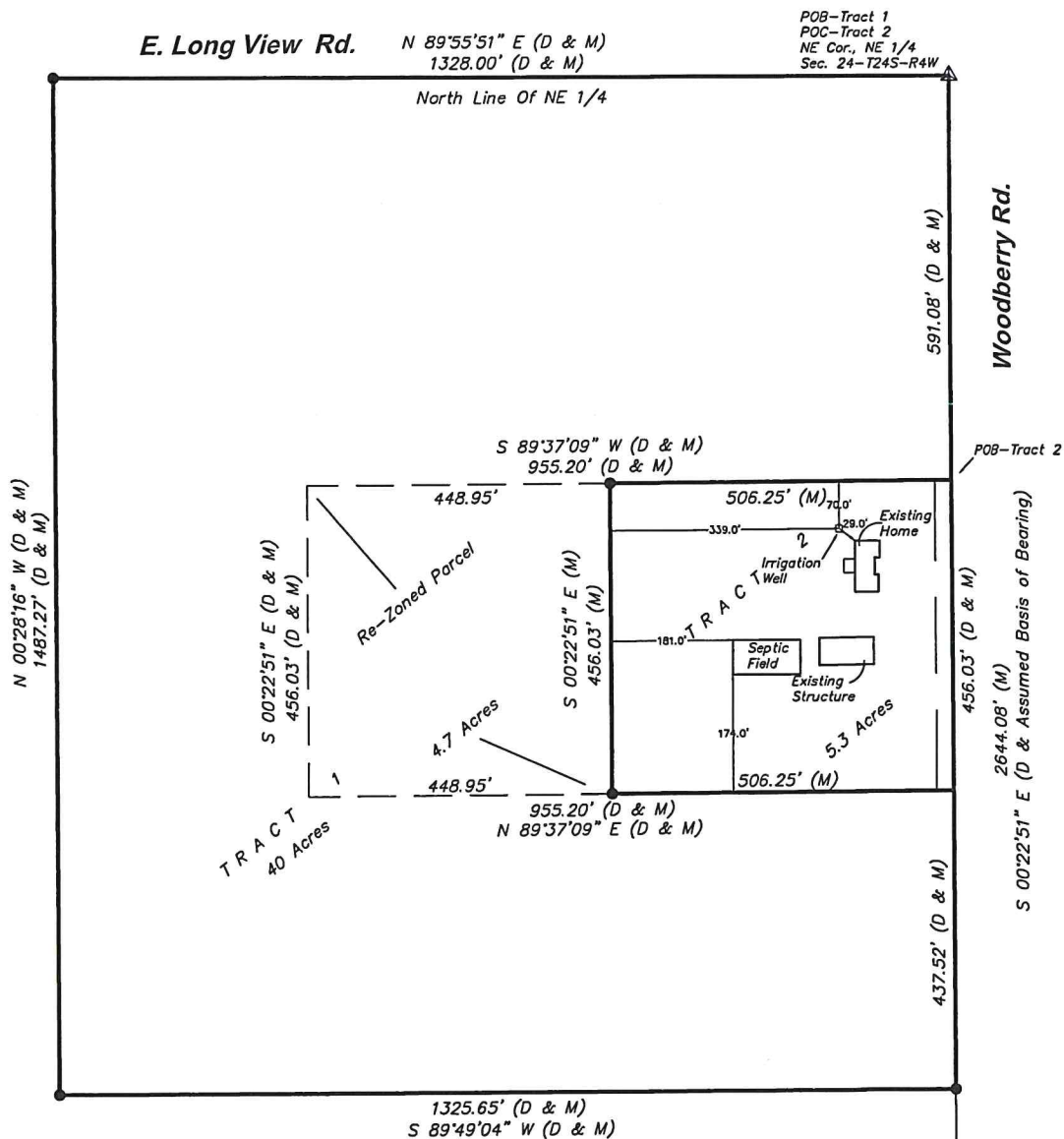
Name and Title

RECEIVED

MAY 01 2023

RENO COUNTY  
PUBLIC WORKS DEPT

# LOT SPLIT



I, \_\_\_\_\_, Zoning Administrator of Reno County, Kansas, do hereby certify under the authority granted me by the Subdivision Regulations of Reno County, Kansas, that the lot split to which my signature below is given has been approved as being in conformance with the provisions of the Reno County Subdivision Regulations. Given under my hand this \_\_\_\_ day of \_\_\_\_\_, 2023.

SE Cor., NE 1/4  
Sec. 24-T24S-R4W



0 110 220

**LEGEND:**

- (M) = Measured
- (D) = Described
- = Set 1/2"x24" Rebar w/ PS #1340 Cap
- ▲ = Found 1/2" Rebar (Origin Unknown)
- ⊙ = Found RR Spike

**NOTES:**

- 1) Unplatted Easements of Record  
If any, are not shown hereon

Dwn. By: AMF	Aprvd. By: CRA
Dwg. No. A22-01-037	Scale: 1" = 220'





# Abbott Land Survey

631 N. Kessler, Wichita, KS 67203  
Ph. 316.262.2262 Fax 316.262.2268  
surveyors@benchmarkks.net

State of Kansas        )  
                                  ) SS  
County of Reno        )

I, Chad R. Abbott, P.S. #1340 do hereby certify that this Lot Split was prepared and Legal Descriptions were written by me or under my direct supervision and that I am a duly licensed Land Surveyor in the State of Kansas.

**Tract 1:**

A portion of the East Half of the Northeast Quarter of Section 24, Township 24 South, Range 4 West of the 6<sup>th</sup> P.M., Reno County, Kansas, more particularly described as follows: Beginning at the Northeast Corner of the Northeast Quarter of Section 24, Township 24 South, Range 4 West of the 6<sup>th</sup> P.M.; thence with a bearing of South 00°22'51" East (basis of bearing is NAD 83 Kansas South Zone) along the East line of said Northeast Quarter 591.08 feet (per Record); thence South 89°37'09" West perpendicular to the East line of said Northeast Quarter 955.20 feet (per Record); thence South 00°22'51" East parallel with the East line of said Northeast Quarter 456.03 feet (per Record); thence North 89°37'09" East perpendicular to the East line of said Northeast Quarter 955.20 feet (per Record) to the East line of said Northeast Quarter; thence South 00°22'51" East along the East line of said Northeast Quarter 437.52 feet; thence South 89°49'04" West parallel with the South line of said Northeast Quarter 1325.65 feet to the West line of the East Half of said Northeast Quarter; thence North 00°28'16" West along the West line of the East Half of said Northeast Quarter 1487.27 feet to the Northwest corner of said East Half of said Northeast Quarter; thence North 89°55'51" East along the North line of said Northeast Quarter 1328.00 feet to the point of beginning.

**TOGETHER WITH;**

The West 448.95 feet of the following: A tract of land in the Northeast Quarter (NE/4) of Section Twenty-four (24), Township Twenty-four (24) South, Range Four (04) West of the 6<sup>th</sup> P.M., Commencing at the Northeast corner of said Northeast Quarter (NE/4), thence with an assumed bearing of South 00°00'00" East along the East line of said Northeast Quarter (NE/4) 591.08 feet for point of beginning; thence continuing South 00°00'00" East along the East line of said Northeast Quarter (NE/4) 456.03 feet; thence North 90° West perpendicular to the East line of said Northeast Quarter (NE/4) 955.2 feet; thence North 00°00'00" East parallel with the East line said Northeast Quarter (NE/4) 456.03 feet; thence North 90° East perpendicular to the East line of said Northeast Quarter (NE/4) 955.2 feet to the point of beginning.

Tract 2:

Commencing at the Northeast Corner of the Northeast Quarter of Section 24, Township 24 South, Range 4 West of the 6<sup>th</sup> P.M., Reno County, Kansas, as prepared by Chad R. Abbott, PS #1340, on March 24, 2023, thence South 00°22'51" E (assumed) along the East line of said Northeast Quarter, a distance of 591.08 feet to the Point of Beginning, thence S 89°37'09" W, a distance of 506.25 feet; thence S 00°22'51" E, a distance of 456.03 feet; thence N 89°37'09" E, a distance of 506.25 feet to a point on the East line of said Northeast Quarter; thence N 00°22'51" W along said line, a distance of 456.03 feet to the Point of Beginning.

Parcel for Re-zoning:

The West 448.95 feet of the following: A tract of land in the Northeast Quarter (NE/4) of Section Twenty-four (24), Township Twenty-four (24) South, Range Four (04) West of the 6<sup>th</sup> P.M., Commencing at the Northeast corner of said Northeast Quarter (NE/4), thence with an assumed bearing of South 00°00'00" East along the East line of said Northeast Quarter (NE/4) 591.08 feet for point of beginning; thence continuing South 00°00'00" East along the East line of said Northeast Quarter (NE/4) 456.03 feet; thence North 90° West perpendicular to the East line of said Northeast Quarter (NE/4) 955.2 feet; thence North 00°00'00" East parallel with the East line said Northeast Quarter (NE/4) 456.03 feet; thence North 90° East perpendicular to the East line of said Northeast Quarter (NE/4) 955.2 feet to the point of beginning.

Date of Survey: January 19, 2023

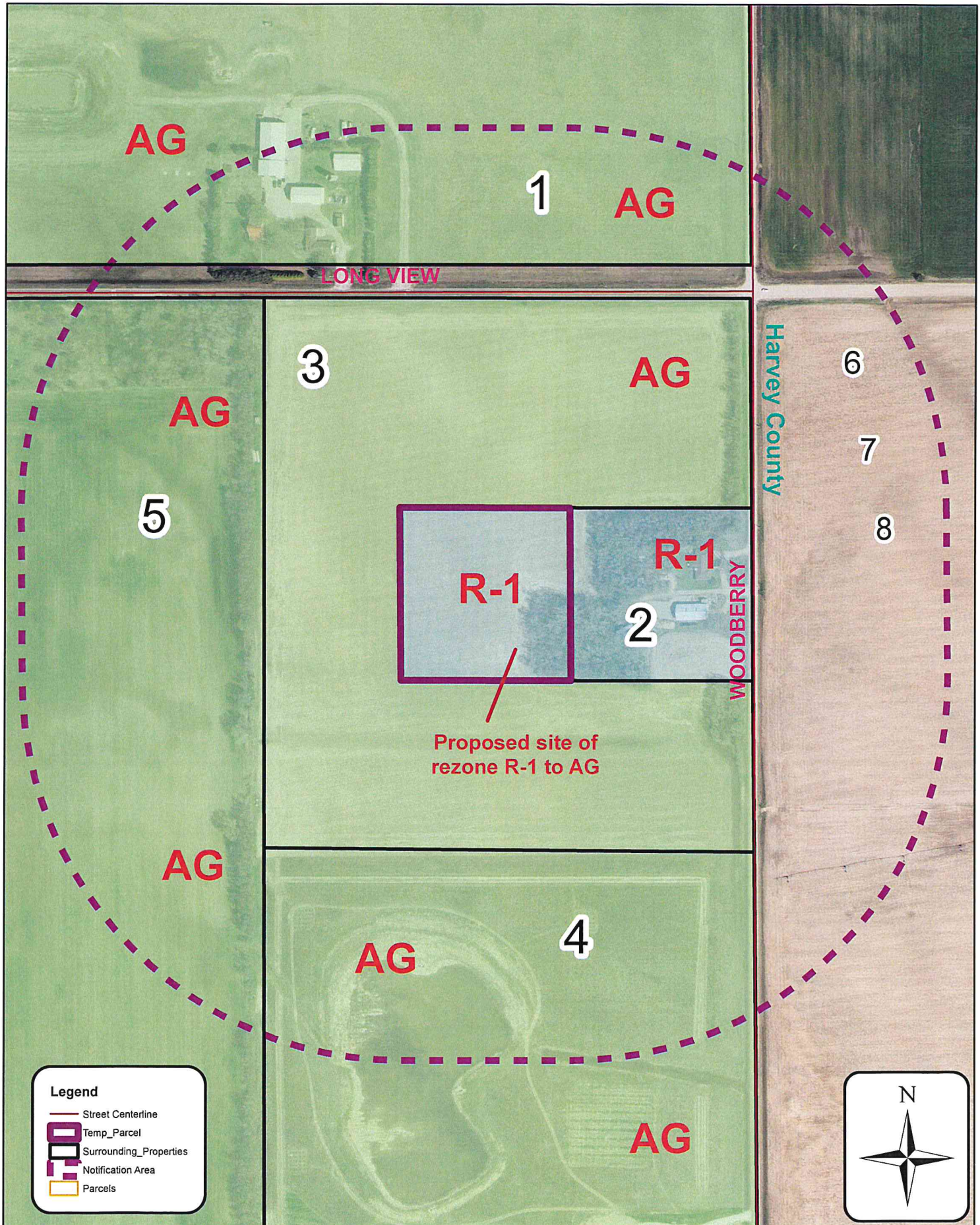
Date of Preparation: April 06, 2023



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Chad R. Abbott, PS #1340

# Property Ownership/Zoning Map Case #2023-04



Pat Bauman  
Property Ownership List  
Case# 2023-04

PO#	PIN	OWNER	OWNER ADDRESS	PROPERTY ADDRESS
1	1561300000008000	GRESSEL, EDWIN H & CYNTHIA K	PO BOX 286 BURRTON, KS 67020-0286	14904 E LONG VIEW RD, Burrton, KS 67020
2	1562400000001000	DEIST, JUDITH M & ERIC	8619 S WOODBERRY RD BURRTON, KS 67020	8619 S WOODBERRY RD, Burrton, KS 67020
3	1562400000001010	BANMAN, PAT	1187 E COUNTRY CLUB DR KANAB, UT 84741	00000 S WOODBERRY RD, Burrton, KS 67020
4	1562400000001020	TOWELL, DONNA A TRUST	9107 S WOODBERRY RD BURRTON, KS 67020	9107 S WOODBERRY RD, Burrton, KS 67020
5	1562400000002000	KINCAID, KEITH B TRUST	11009 E LONG VIEW RD BURRTON, KS 67020-8813	00000 E LONG VIEW RD, Burrton, KS 67020
6	1541900000002000	WENINGER, MARK J	5920 N. 135TH ST W MAIZE, KS 67101	7300 S. WOODBERRY RD, BURRTON, KS 67020
7	1541800000009000	HARRIS, LOREN R	6910 S. WOODBERRY ROAD BURRTON, KS 67020	6910 S. WOODBERRY ROAD BURRTON, KS 67020
8	1541800000011000	FAST, MICHAEL LEE	23523 SW 60TH STREET BURRTON, KS 67020	23500 SW 72ND ST. BURRTON, KS 67020



Public Works  
 600 Scott Boulevard  
 South Hutchinson, Kansas 67505  
 620-694-2976  
 Don Brittain, Director

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**Date:** July 25, 2023

**To:** Reno County Board of County Commissioners

**From:** Mark Vonachen, CFM – County Planner II

**Subject:** Case #2023-04 – Pat Banman (Applicant: Abbott Land Survey – Chad Abbott)  
 Legal Description: Approximately 4.7 acres of land located in the NE ¼ - Section 24 – T24S, R4W in Valley Township and further described as part of PIN# 1562400000001010.

**Who:** Owner: Pat Banman  
 14813 E. Longview Road, Burrton, KS 67020

**What:** This is a rezone request from R-1 to AG for the purpose of creating a conforming parcel of land zoned AG. The floodplain designation for the parcel is Zone A which is an area within the 1% special flood hazard area without base flood elevations determined.

**Why:** The owner is requesting a rezone on the above identified portion of a parcel for the purpose adding this land to his existing parcel of land to create a buildable 40-acre parcel of land.

*This staff report and recommendation was prepared prior to the public hearing.*

### **BACKGROUND**

The owner states the proposed use of the site is to rezone the acreage to meet the requirements for the agricultural zoning district.

If the petition is approved, the owner will construct a single-family dwelling on the parcel. The parcel is entirely within the special flood hazard area. All buildings and other structures, such as ponds, will have to comply with the floodplain regulations.

Due to a series of land divisions, one of which was recorded prior to the current subdivision regulations and the other two after the current subdivision regulations, the agricultural parcel owned by Mr. Banman is below the minimum acreage required to construct a single-family dwelling in the AG zoning district.

The current farm ground parcel is approximately 35.3 acres of land. A ten-acre parcel of land surrounds this farm ground. This ten-acre parcel contains a single-family dwelling and is zoned R-1 – Rural Residential District. The ten-acre parcel is owned by a family member of Mr. Banman.

To bring the agricultural parcel into compliance with the minimum acreage requirement to construct a single-family dwelling, the property owner has agreed to sell to Mr. Banman 4.7 acres. This proposed 4.7 acres will make Mr. Banman’s parcel compliant with the zoning regulations and eligible for a zoning permit for a single-family dwelling. To begin that process, Mr. Banman applied for a boundary adjustment to purchase and add this 4.7 acres of land to his parcel. The boundary adjustment was approved by staff and a deed was recorded completing the purchase of land.

Since the 4.7 acres Mr. Banman purchased is zoned R-1, the area must be rezoned to the AG zoning district so the parcel will contain 40-acres of land zoned AG. Without rezoning the property to AG, the farmland parcel will still contain less than 40 acres of land zoned AG.

The minimum acreage for a parcel zoned R-1 with a single-family dwelling is three. With the sale of this 4.7 acres to Mr. Banman, the single-family dwelling parcel owned by Mr. & Mrs. Deist will contain 5.3 acres. This parcel complies with the minimum acreage requirement.

## **FACTORS**

1. *Whether the change in classification would be consistent with the intent and purpose of these Regulations.*

Article 1-102 lists several purposes of the zoning regulations. The most relevant purposes for this request are listed as follows:

- To promote the health, safety, comfort, and general welfare of the citizens of Reno County, Kansas.
- To create a variety of zoning districts sensitive to the peculiarities of the various permitted uses and designed to protect and enhance the values inherent in each zone; while encouraging the redevelopment and revitalization of the cities within the County and discouraging the premature conversion of rural properties to more dense and/or “urban-like” uses.
- To conserve good agricultural land and protect it from the intrusion of incompatible uses, but not to regulate or restrict the primary use of land for agricultural uses.
- To avoid the undue concentration of populations and to prevent overcrowding in the use of land and community facilities.
- To inform the public regarding future development in Reno County, Kansas, thereby providing a basis for wise decisions with respect to such development.

In reviewing all purposes listed in Article 1-102, staff concludes the request is consistent with the intent and purpose of the regulations. Rezoning this parcel to the AG zoning

district will be consistent with the rest of land owned by Mr. Banman.

2. *The character and condition of the surrounding neighborhood and its effect on the proposed change.*

The surrounding neighborhood consists of agricultural land. There are six single-family dwellings within a half mile of this rezone request. Three of the single-family dwellings are in Harvey County. One new single-family dwelling was constructed in the past three years. It appears that all the other single-family dwellings are, or were at one time, related to the agricultural land.

Except for the land proposed for rezoning and the 5.3 acres surrounding the existing single-family dwelling, all land is zoned AG.

Rezoning this parcel to agricultural will align the zoning district of this parcel with the rest of the farmland and create a forty-acre parcel of land.

Staff concludes this request is in keeping with the character and condition of the surrounding neighborhood and would not have a detrimental effect on the area if the rezone is approved. Development of this parcel into lots smaller than 40 acres will require a rezone to a residential zoning district and the submittal of a subdivision plat depending. Doing this will permit the County to view how the land will be platted and served by utilities when the area is fully developed. However, due to floodplain concerns development into a subdivision may not be advisable.

3. *Whether the proposed amendment is made necessary because of changed or changing conditions in the area affected, and, if so, the nature of such changed or changing conditions.*

Staff concludes the proposed amendment is not necessary because of changing conditions in the area.

However, this factor is not necessarily applicable due to the purpose of the rezone. This parcel is being added to another larger parcel to create a forty-acre parcel of land zoned agricultural.

Since the purpose of this rezone is to create one forty-acre parcel of land no determination is provided if the change is necessary due to changing conditions. At this time there is no indication the parcel of land will be developed further. Rezoning the land to the agricultural district is providing an opportunity to have fewer parcels in the area which should not be a concern for the neighborhood.

4. *The current zoning and uses of nearby properties, and the effect on existing nearby land uses upon such a change in classification.*

All parcels of land greater than 40 acres are zoned agricultural whereas all parcels less than 40 acres are zoned a specific residential zoning district usually based off the acreage.

Most of the parcels in the surrounding area are used for agricultural purposes. One parcel is used for residential purposes.

This rezone should have no effect on any existing land uses. The parcel proposed for rezoning is mainly used for agricultural purposes with a small area covered in trees. The purpose of the rezone is to create a forty-acre parcel of land which complies with the minimum parcel size for the agricultural zoning district. Rezoning the land to agricultural will permit the owner to construct one single-family dwelling. The owner may also apply for an agricultural lot split and construct another single-family dwelling. The agricultural lot split does not require a public hearing. This is an administrative procedure. Rezoning the land from the R-1 zoning district to the AG zoning district will create less potential buildable parcels of land because of the minimum acreage requirement.

Staff concludes the rezone should have no effect on existing nearby land uses for the above reasons.

5. *Whether every use that would be permitted on the property as reclassified would be compatible with the uses permitted on other property in the immediate vicinity.*

If the parcel is rezoned, the only land use still permitted by right is a single-family dwelling. Agricultural operations are exempt from zoning. Regardless of whether the property is zoned agricultural or residential, all other land uses are permitted with an approved conditional use permit. Some of those land uses could be considered compatible within the surrounding area while other land uses may not be considered compatible. Each land use would be evaluated on a case-by-case basis through the conditional use permit process.

If the rezone is approved, large, non-agricultural accessory structures do not require a special exception. Large agricultural accessory structures only require compliance with the front yard setback and a no fee zoning permit.

Staff concludes if the parcel is rezoned, there will be no change in evaluating non-residential and non-agricultural land uses. The parcel is currently being used for agricultural purposes under the residential zoning district. Changing the zoning to agricultural does not change the ability to use parcel for residential or agricultural purposes.

6. *The suitability of the applicant's property for the uses to which it has been restricted.*

Currently the parcel is agricultural land and a gathering of trees. The area was once part of a residential parcel. The land could be used for agricultural purposes or residential buildings. Rezoning to the agricultural zoning district will still permit the owner the capability of using



the land for agricultural purposes or constructing residential buildings. Regardless of the zoning, other land uses are available to the owner with an approved conditional use permit.

The current zoning district has not restricted any land uses. The purpose of this rezone is so the parcel can be added to additional acreage on another parcel. Rezoning the subject parcel will assist the property owner in creating a forty-acre parcel that complies with the zoning and subdivision regulations.

Staff concludes the area should be rezoned so the owner can add this acreage and create a forty-acre parcel zoned AG which is eligible for a zoning permit. As stated above, the area has not been restricted because all non-agricultural and non-residential land uses and buildings require a conditional use permit.

7. *The length of time the subject property has remained vacant or undeveloped as zoned; provided, the use of land for agricultural purposes shall be considered as viable use of the land and not be considered as allowing the land to be vacant or undeveloped;*

The subject ten-acre parcel currently contains a single-family dwelling and related accessory buildings. The area proposed for rezoning is vacant. Rezoning the land to the agricultural zoning district does not change the potential use of the land for non-agricultural purposes. Regardless of the zoning district, a conditional use permit is required for any other type of land use. Rezoning the land to the agricultural district will match the current zoning of the parcel and permit the owner to create a forty-acre parcel of land under one zoning district.

8. *Whether adequate sewer and water facilities, and all other needed public services including transportation, exist or can be provided to serve the uses that would be permitted on the property if it were reclassified.*

There are no public sewer and water facilities available for this property should the rezone be approved. This proposed forty-acre parcel will be served by a public road and a private wastewater system and well.

All other public services are available to serve the parcel. At this time, it is assumed the parcel will remain used for agricultural/residential purposes.

9. *The general amount of vacant land that currently has the same zoning classification proposed for the subject property, particularly in the vicinity of the subject property, and any special circumstances that make a substantial part of such vacant land available or not available for development.*

The 4.7-acre area proposed for rezoning was once part of a ten-acre parcel zoned R-1. Most of the land in the vicinity of this parcel is zoned AG – Agricultural District. All farmland, grassland, and pastureland parcels that are a quarter-quarter in size or greater are zoned AG.

Typically, parcels that are used for agricultural purposes have only one single-family dwelling and related accessory buildings located on the parcel or are vacant.

Most of the parcels in this area are located within a special flood hazard area. It may not be advisable to have parcels zoned residential which could then be platted into a residential subdivision. Residential subdivisions in a special flood hazard area unnecessarily place people and investments in harm's way. Rezoning the parcel to the agricultural district means there will not be the potential to have a residential subdivision in the area.

Staff concludes this area should be rezoned to the agricultural district since the current land use is agriculture. The agricultural district is more appropriate for this parcel at this time because most of the parcels in the immediate vicinity are zoned agricultural and used for agricultural purposes.

10. *The recommendations of permanent or professional staff.*

See the staff recommendation at the end of this report.

11. *Whether the proposed amendment would be in conformance to and further enhance the implementation of the Comprehensive Plan.*

Determining if the proposed rezone conforms to the Comprehensive Plan proves to be difficult when there is no development proposal with the petition. According to the application, the owner wants to rezone the 4.7-acre parcel to create a forty-acre parcel of land and construct a single-family dwelling. Rezoning the parcel to the agricultural zoning district achieves some of the goals found in Chapter 9 under the sub-category of Land Use. Those specific goals are as follows:

- Ensure that future development occurs in a timely fashion and is adequately served by public roads and other public facilities and services.
- Protect the fiscal position of Reno County by ensuring that future development occurs in a cost-effective manner.
- Minimize land use incompatibilities and ensure that adjacent developments are comparable in density and quality, thereby providing for a smooth transition between land uses.
- Coordinate future development with the physical environment, placing a premium upon developing in harmony with existing natural features.

Under the sub-category for Utilities:

- Objective five discourages development of subdivisions within the floodplain.

After review, staff found no direct conflicts with the Comprehensive Plan Goals and Objectives. Therefore, staff concludes this rezone request conforms to the Reno County Comprehensive Plan based on the reasons listed above.

12. *Whether the relative gain to the public health, safety, and general welfare outweighs the hardship imposed upon the applicant by not upgrading the value of the property by such a reclassification; and,*

Staff concludes the relative gain to the public health, safety and general welfare does not outweigh the hardship imposed upon the applicant by not upgrading (rezoning) the value of the property. In coming to this conclusion staff considered several factors.

- There will be no gain to the public as this parcel is not proposed for development. The owner proposes to add this parcel to an existing adjacent parcel to create one forty-acre parcel of land.
- Rezoning this parcel will permit the owner to create one forty-acre parcel of land which complies with the agricultural zoning district.
- By denying the rezone request, the owner will not be able to create a forty-acre parcel which conforms to the minimum acreage requirements in the agricultural zoning district. The owner may continue to use the parcel for agricultural purposes.

13. *Such other factors as may be relevant from the facts and evidence presented in the application.*

Staff has not identified any other factors that may be relevant.

#### **STAFF RECOMMENDATION:**

Staff recommends **APPROVAL** of the request to rezone approximately 4.7 acres of land from R-1 – Rural Residential District to AG – Agricultural Land District based on the following factors:

1. Whether the change in classification would be consistent with the intent and purpose of these Regulations.
2. The character and condition of the surrounding neighborhood and its effect on the proposed change.
3. The current zoning and uses of nearby properties, and the effect on existing nearby land uses upon such a change in classification.
4. Whether every use that would be permitted on the property as reclassified would be compatible with the uses permitted on other property in the immediate vicinity.

5. The suitability of the applicant's property for the uses to which it has been restricted.
6. The length of time the subject property has remained vacant or undeveloped as zoned; provided, the use of land for agricultural purposes shall be considered as viable use of the land and not be considered as allowing the land to be vacant or undeveloped;
7. Whether adequate sewer and water facilities, and all other needed public services including transportation, exist or can be provided to serve the uses that would be permitted on the property if it were reclassified.
8. The general amount of vacant land that currently has the same zoning classification proposed for the subject property, particularly in the vicinity of the subject property, and any special circumstances that make a substantial part of such vacant land available or not available for development.
9. The recommendations of permanent or professional staff.
10. Whether the proposed amendment would be in conformance to and further enhance the implementation of the Comprehensive Plan.

Staff sent letters to 8 different property owners. Nobody responded in favor or against the petition. Property owners in Harvey County were also notified. The property owner list for Harvey County was provided to staff by the agent for the applicant.

Written comments are only accepted in the official record. Verbal comments and contacts of staff are not entered into the official record to avoid misinterpretations.

The County Commissioners may make a motion to:

1. Approve the rezone request as submitted.
2. Deny the rezone request as submitted.
3. Return to staff the rezone request for further information.
4. Table the rezone request for further study.

The County Commissioners may make a different motion or add/subtract factors as they deem appropriate.

The County Commissioners may not attach conditions of approval to a rezone request.

On July 20, 2023, the Planning Commission conducted a public hearing on this petition.

Pat Banman stated he recently purchased part of his mother's property. He hopes to be able to rezone the area so he will have enough land zoned Agricultural to construct a new home.

Commissioner Seltzer questioned if the forty-acres shown with the Planning Commission information packet includes the 4.7 acres purchased from his mother.

Mr. Banman said yes.

Vonachen presented the staff report.

Commissioner Seltzer asked if Mr. Banman originally did a lot split to create the 4.7 acre parcel.

Vonachen said yes. Mr. Banman applied for a lot split. The technical term is a boundary adjustment because he the 4.7-acre parcel does not comply with zoning to construct a house.

Commissioner Shafer added that we are combining the 4.7-acre parcel with another larger parcel.

Vonachen confirmed Commissioner Shafer's statement. The 4.7-acre parcel is being sold to Mr. Banman and added to Mr. Banman's existing parcel to create one forty-acre parcel. If the 4.7-acre parcel was already zoned Agricultural, then the Planning Commission would not be hearing this case. Even though Mr. Banman owns both parcels, because the 4.7-acres is zoned R-1, Mr. Banman still does not have forty-acres zoned Agricultural.

After the staff report, Vice-Chairman Martin noted for the record that there were no citizens in the audience to address the Planning Commission.

Vice-Chairman Martin asked the applicant and staff for any rebuttal statements.

Neither the applicant nor staff had any rebuttal statements.

Vice-Chairman Martin closed the public hearing.

The Planning Commission had no further comments or concerns regarding the proposal.

**Commissioner Seltzer moved that Case Number 2023-04, the request by Pat Banman requesting a rezone from the Reno County Zoning Regulations of 4.7 acres of land from R-1 – Rural Residential District to AG – Agricultural District be approved based on the 10 factors listed in the staff report and as heard at this public hearing; seconded by Commissioner Shafer. The motion passed by the following 6-0 vote (Yes: Schwertfeger, Strand, Shafer, Seltzer, Macklin, and Martin).**



***Comments  
Pat Banman  
Case #2023-04***

**RENO COUNTY DEPARTMENTS**

**Darcy Basye, Environment Health Supervisor**

See included comments.

**OTHER AGENCIES**

None

**WRITTEN PUBLIC COMMENTS – IN FAVOR OF THE PETITION**

None

**WRITTEN PUBLIC COMMENTS – NEUTRAL ON THE PETITION**

None

**WRITTEN PUBLIC COMMENTS – AGAINST THE PETITION**

None

**RENO COUNTY HEALTH DEPARTMENT**

209 West 2nd, Hutchinson, KS 67501-5232 phone 620-694-2900 fax 620-694-2901

**ENVIRONMENTAL ASSESSMENT - WELL WATER**



Property Address: 14813 E Longview Rd City/State/Zip: BURRTON, KS 67020 PID#: \_\_\_\_\_

Owner: Pat Banman Phone/Email: 620-807-1860

Special Instructions: \_\_\_\_\_

Initial Inspection  Follow-up Inspection Visit Number: \_\_\_\_\_  Trip Charge Applied  Office Review Only

Re-inspection Required Date: \_\_\_\_\_

Existing System?  Y  N

Zoning Permit/Case #: 2023-04

Domestic Drinking Water Well	Domestic Irrigation/Livestock Well
Code Violations: <u>n/a office review</u>	Code Violations: <u>n/a office review</u>
Corrective Actions: _____	Corrective Actions: _____
Est. distance well to: Septic tank _____ Lateral field _____ Other _____	Est. distance well to: Septic tank _____ Lateral field _____ Other _____
Location: _____	Location: _____
Well Cap: Sanitary seal: <input type="checkbox"/> Yes <input type="checkbox"/> No Vented: <input type="checkbox"/> Yes <input type="checkbox"/> No	Well Cap: Sanitary seal: <input type="checkbox"/> Yes <input type="checkbox"/> No Vented: <input type="checkbox"/> Yes <input type="checkbox"/> No
Well Casing: ≥12" above grade: <input type="checkbox"/> Yes <input type="checkbox"/> No Intact: <input type="checkbox"/> Yes <input type="checkbox"/> No	Well Casing: ≥12" above grade: <input type="checkbox"/> Yes <input type="checkbox"/> No Intact: <input type="checkbox"/> Yes <input type="checkbox"/> No
Conduit Adequate: <input type="checkbox"/> N/A <input type="checkbox"/> Yes <input type="checkbox"/> No	Conduit Adequate: <input type="checkbox"/> N/A <input type="checkbox"/> Yes <input type="checkbox"/> No
Pump Type: <input type="checkbox"/> Submersible <input type="checkbox"/> Top Mount	Pump Type: <input type="checkbox"/> Submersible <input type="checkbox"/> Top Mount
Backflow Prevention: <input type="checkbox"/> N/A <input type="checkbox"/> Yes <input type="checkbox"/> No	Backflow Prevention: <input type="checkbox"/> N/A <input type="checkbox"/> Yes <input type="checkbox"/> No
Method: _____	Method: _____
*Water well casing alterations may only be completed by the property owner or a water well contractor.	*Water well casing alterations may only be completed by the property owner or a water well contractor.
<input type="checkbox"/> Construction in compliance with Code	<input type="checkbox"/> Construction in compliance with Code
<input type="checkbox"/> Construction not in compliance with Code	<input type="checkbox"/> Construction not in compliance with Code



Setbacks: none identified via office review

Setbacks in compliance with code  Setbacks not in compliance with code

Comments: Based on zoning map and survey, the proposed rezone will have no influence on a future well. If a new well is needed in the future, please contact the Environmental Health Section to start the permit process. More information can be found at: <https://www.renogov.org/659/Water-Wells>

Handouts Given: see website

No inspection was made of below grade components. No representative of the Health Dept. is qualified to test or analyze water samples. The above stated water sample results were obtained from an independent laboratory. Reno County offers no opinion concerning the suitability of the water sampled for domestic consumption, except as to the test results provided on the date sampled. A more comprehensive test may demonstrate the presence of other undesirable elements. \*Water well casing alterations may only be completed by the property owner or a water well contractor.

Reno County Staff are able to evaluate each site for minimal code compliance; staff are not able to select, or provide personal input, on wastewater systems, wells, mortgage inspections, or other Environmental Health issues.

Signature: [Signature] Date: 6-13-2023  
Environmental Health Specialist  
F/Masters/EH/EnvironmentalAssessmentWaterWell 08/17

RENO COUNTY HEALTH DEPARTMENT

209 West 2nd, Hutchinson, KS 67501-5232 phone 620-694-2900 fax 620-694-2901

ENVIRONMENTAL ASSESSMENT – WELL WATER



Property Address: 14813 E Longview Rd City/State/Zip: BURRTON, KS 67020 PID#:

Owner: Pat Banman Phone/Email: 620-807-1860

Special Instructions:

Initial Inspection Follow-up Inspection Visit Number Trip Charge Applied Office Review Only

Re-inspection Required Date:

Existing System? Y N

Zoning Permit/Case #: 2023-04

Domestic Drinking Water Well
Code Violations: n/a office review
Corrective Actions:
Est. distance well to: Septic tank Lateral field Other
Location:
Well Cap: Sanitary seal: Vented:
Well Casing: >=12" above grade: Intact:
Conduit Adequate: Pump Type:
\*Water well casing alterations may only be completed by the property owner or a water well contractor.
Construction in compliance with Code
Construction not in compliance with Code

Domestic Irrigation/Livestock Well
Code Violations: n/a office review
Corrective Actions:
Est. distance well to: Septic tank Lateral field Other
Location:
Well Cap: Sanitary seal: Vented:
Well Casing: >=12" above grade: Intact:
Conduit Adequate: Pump Type: Backflow Prevention: Method:
\*Water well casing alterations may only be completed by the property owner or a water well contractor.



Setbacks: none identified via office review

Setbacks in compliance with code Setbacks not in compliance with code

Comments: Based on zoning map and survey, the proposed rezone will have no influence on a future well. If a new well is needed in the future, please contact the Environmental Health Section to start the permit process. More information can be found at:https://www.renogov.org/659/Water-Wells

Handouts Given: see website

No inspection was made of below grade components. No representative of the Health Dept. is qualified to test or analyze water samples. The above stated water sample results were obtained from an independent laboratory. Reno County offers no opinion concerning the suitability of the water sampled for domestic consumption, except as to the test results provided on the date sampled. A more comprehensive test may demonstrate the presence of other undesirable elements. \*Water well casing alterations may only be completed by the property owner or a water well contractor.

Reno County Staff are able to evaluate each site for minimal code compliance; staff are not able to select, or provide personal input, on wastewater systems, wells, mortgage inspections, or other Environmental Health issues.

Signature Amy Payne, R.S. Environmental Health Specialist Date 6-13-2023 F/Masters/EH/EnvironmentalAssessmentWaterWell 08/17





## AGENDA ITEM

## **AGENDA ITEM #6.H**

**AGENDA DATE:** August 9, 2023

**PRESENTED BY:** Karla Nichols, Director of Public Health; Megan Gottschalk, Assistant Director of Populations Services; Julie Kallas, Preparedness Coordinator

**AGENDA TOPIC:**

Approval of Kansas Department of Health and Environment (KDHE) Contract for Medical Reserve Corp (MRC)-State, Territory and Tribal Nations, Representative Organizations for Next Generation (STTRONG) Local Unit Sustainability Project Award.

**SUMMARY & BACKGROUND OF TOPIC:**

This project focuses on each Kansas MRC unit completing a majority of the Factors for Success components within a strategic timeline in an effort to promote unit stability, growth, and sustainability.

The Kansas MRC program recognizes that:

- The local MRC programs can play a critical role in promoting public health preparedness initiatives and public health emergency response for Kansas communities,
- While the Factors for Success provides a tool for developing strategic plans for the unit's growth and sustainability, the process can require a significant amount of staff time to complete, and
- Funding may be limited to allow for sufficient staff time to complete the Factors for Success components.

Therefore, this award opportunity is encouraged to be used to increase the amount of time staff can spend on MRC activities and for other items necessary to complete the work plan deliverables.

Term will be from 07/01/23 through 06/30/25. Awards will range from \$10,000 to \$50,000.

**ALL OPTIONS:**

1. Approval for us to move forward and submit an application.
2. Deny the application.

**RECOMMENDATION / REQUEST:**

Approval by the Board of County Commissions for us to apply for this grant.

**POLICY / FISCAL IMPACT:**

Utilize Grant funds to fund a portion of the Reno County Health Department.



## **AGENDA ITEM**

## **AGENDA ITEM #6.I**

**AGENDA DATE:** August 9, 2023

**PRESENTED BY:** Randy Partington, County Administrator

**AGENDA TOPIC:**

ARPA Agreement with the Growth Inc, a legal entity run by the Hutchinson Chamber of Commerce

**SUMMARY & BACKGROUND OF TOPIC:**

The Reno County Board of Commissioners discussed ARPA requests on June 28, 2022, and gave staff authority to prepare a Resolution for formal approval of the ARPA funds allocations. A Resolution was adopted on September 27, 2022 that allocated \$12,042,385 in county ARPA funds to the various entities that had requested funding. A copy of the Resolution and the recommended agreement for Growth Inc are attached.

Growth Inc is set to receive ARPA funds in the amount of \$1.2 million for the development of a K96 industrial park that is in an unincorporated area of Reno County. The chamber also received \$2 million from the State of Kansas' Base Grant 2.0.

**ALL OPTIONS:**

1. Approve the agreement with the Growth Inc for \$1.2 million and authorize the county administrator to sign.
2. Deny the agreement and direct staff to make changes.

**RECOMMENDATION / REQUEST:**

Approve the agreement with the Growth Inc for \$1.2 million and authorize the county administrator to sign.

**POLICY / FISCAL IMPACT:**

There is no impact on the county directly, as this is funded with a portion of Reno County's ARPA funds.

RESOLUTION 2022- 22

**A RESOLUTION TO STATE THE ADDITIONAL INTENDED USES OF A PORTION OF THE FIRST AND SECOND TRANCHE OF RENO COUNTY'S ALLOTMENT OF LOCAL FISCAL RECOVERY FUNDS THROUGH THE AMERICAN RESCUE PLAN ACT; AND FOR OTHER PURPOSES.**

**WHEREAS**, on March 11, 2021, the United States Congress passed the American Rescue Plan Act of 2021 (ARPA), which provides fiscal relief funds to state and Local Governments, and other program areas aimed at mitigating the continuing effects of the COVID-19 Pandemic; and,

**WHEREAS**, ARPA is intended to provide support to local governments responding to the impact of COVID-19 and in their efforts to contain COVID-19 in the communities, residents, and businesses; and,

**WHEREAS**, ARPA includes State and Local Fiscal Recovery Funds to support urgent COVID response efforts to decrease the spread of the virus; to replace lost public sector revenue to strengthen support for vital public services; to support immediate economic stabilization for households and businesses; and to address systemic public health and economic challenges that have contributed to unequal impacts of the pandemic on certain populations; and,

**WHEREAS**, the United States Department of Treasury has adopted the interim final rule as guidance regarding the use of ARPA Funds; and,

**WHEREAS**, the United States Department of Treasury deposited all of Reno County's funds, which are Twelve Million, Forty-Two Thousand, Three Hundred and Eighty-Five Dollars (\$12,042,385); and,

**WHEREAS**, that as recipient, Reno County accepts award of Coronavirus Local Fiscal Recovery Funds allocation up to the maximum allowed by the terms and conditions of the ARPA; and,

**WHEREAS**, this resolution is intended as a statement of intent of the Reno County Board of Commissioners to expend the County's ARPA funds in accordance with Federal Law and Guidance, for the current critical needs and priorities for which there is consensus as set forth below.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF RENO COUNTY, KANSAS:**

**Section 1. *Authorization.*** The County Administrator, County Clerk and any County signatories required to do so, are authorized to apply for, obtain, or otherwise assure authorization of receipt of use of ARPA Funds as set forth in this resolution.

**Section 2. *Intent.*** As set forth more fully below, the Reno County Board of Commissioners expresses its intent to expend these funds for eligible, immediate needs within the categories and for the amounts listed on the attached spreadsheet.

**Section 3. *Reliance by entities.*** The Reno County Board of Commissioners understands that the entities listed in the attached spreadsheet are likely to rely on this allocation in allocating resources and creating future budgets. However, all awards are subject to the program requirements of the American Rescue Plan Act and must comply with said act to be funded.

**Section 4. *Administrative cost and Reno allocation.*** The allocation retained by Reno County for Department needs and Administrative expenses may be subject to adjustment to be approved by the Board of County Commissioners, but this shall not impact the allocation to outside agencies.

**Section 5. *Compliance with the American Rescue Plan Act.***

The County will ensure compliance with prevailing Federal Guidance at the time the funds are committed for expenditure.

**Section 6. *Requisite contracts in the future.*** Nothing in this resolution shall be construed as taking the place of any action otherwise required by the Reno County Board of Commissioners

to authorize the County Administrator to enter into requisite contracts associated with expenditures outlined above.

**Section 7. Severability.** In the event any title, section, paragraph, item, sentence, clause, phrase, or word of this resolution is declared or adjudged to be invalid or unconstitutional, such declaration or adjudication shall not affect the remaining portions of the resolution which shall remain in full force and effect as if the portion so declared or adjudged invalid or unconstitutional was not originally a part of the resolution.


**Section 8. Repealer.** All laws, resolutions, policies, or parts of the same that are inconsistent with the provisions of this resolution are hereby repealed to the extent of such inconsistency.

ADOPTED September 27, 2022.

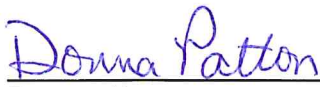
BOARD OF COUNTY COMMISSIONERS OF  
RENO COUNTY, KANSAS

  
\_\_\_\_\_  
Daniel P. Friesen, Chairman

  
\_\_\_\_\_  
Ron Sellers, Member

  
\_\_\_\_\_  
Ron Hirst, Member

ATTEST:

  
\_\_\_\_\_  
Donna Patton  
Reno County Clerk

**\$12,042,385**

<b>Organization/Individual</b>	<b>Project Description</b>	<b>June 28, 2022 Commission Meeting</b>
United Way/K-Ready and Hospital	Childcare Grant Program	\$4,500,000
Interfaith Housing	Housing	\$4,000,000
SCKEDD	Housing	\$500,000
Chamber of Commerce	Industrial Development Pre-approved	\$1,200,000
HCC and Hutchinson Regional Medical Center	Expanded nursing program facilities (capital investment)	\$200,000
Reno County EMS	Arlington EMS Station	\$260,000
Haven EMS	Equipment	\$12,100
City of Hutchinson Fire Department	Brush trucks	\$440,000
Pretty Prairie EMS	Ambulance station (capital investment)	\$37,500
Reno County Emergency Management	Fire Administrator equipment needs	\$70,000
Reno County Emergency Management	Fire District capital equipment and software	\$113,000
Reno County Sheriff's Office	Snap-On Trucks	\$50,000
Reno County Administration	Health Department and EM Building needs	\$522,785
Reno County Administration/Public Works	HABIT and Yoder Sewer Districts	
Administrative Expenses	Audits and administrative work	\$137,000

**\$12,042,385**



## AGREEMENT FOR GRANT FUNDING

THIS AGREEMENT is made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2023, by and between THE COUNTY OF RENO, KANSAS, a public entity, hereinafter referred to as "The County," and GROWTH, INC. , a Kansas nonprofit corporation, hereinafter referred to as "Growth."

### RECITALS:

**WHEREAS**, The County has been allocated funds under the American Rescue Plan Act ("ARPA") from the federal government and has determined that it is in the public interest to provide some of those funds to The Chamber for the specific purpose of infrastructure development of the industrial park (K96); and

**WHEREAS**, Growth is prepared to administer these funds in compliance with the ARPA guidelines and any additional requirements imposed by The County as defined herein.

**NOW, THEREFORE**, in consideration of the mutual covenants and promises set forth herein, and for other good and valuable consideration, The County and Growth agree as follows:

### SECTION 1. GRANT FUNDS

The County shall provide a grant to Growth in the amount of One Million Two Hundred Thousand Dollars (\$1,200,000) from The County's ARPA funding allocation. The grant will be disbursed to Growth upon execution of this Agreement.

### SECTION 2. USE OF FUNDS

Growth shall use the grant funds solely for the following purposes related to the K96 Industrial Park:

1. Engineering and site development planning; and
2. Site acquisition costs.

### SECTION 3. REPORTING AND OVERSIGHT

Growth agrees to provide The County with quarterly reports documenting the use of the grant funds and progress toward achieving the purposes described in Section 2.

### SECTION 4. TERM OF AGREEMENT

The term of this Agreement begins on the date of execution and continues until June 30, 2024, unless terminated sooner as provided herein.

### SECTION 5. RETURN OF UNUSED FUNDS

If the grant funds have not been fully expended by Growth for the purposes described in Section 2 by June 30, 2024, the unexpended funds must be returned to The County within thirty (30) days.



**IN WITNESS WHEREOF, the parties have executed this Agreement as of the date written below.**

**Reno County:**

\_\_\_\_\_ Date: \_\_\_\_\_

**Randy Partington  
Reno County Administrator**

**Growth, Inc.:**

\_\_\_\_\_ Date: \_\_\_\_\_

**Debra Teufel  
President**





## AGENDA ITEM

## **AGENDA ITEM #8.A**

**AGENDA DATE:** August 9, 2023

**PRESENTED BY:** Randy Partington, County Administrator

**AGENDA TOPIC:**

Budget Hearing for the purpose of hearing and answering objections relating to the proposed use of all funds and the amount of ad valorem tax for the County 2024 Budget [\*Full Proposed 2024 County Budget\*](#)

1. Open the Hearing
2. Discussion
3. Close the Hearing

**SUMMARY & BACKGROUND OF TOPIC:**

The public hearing takes place before the budget discussion among the commission to give anyone from the public an opportunity to comment on the proposed budget.

**RECOMMENDATION / REQUEST:**

Hold the 2024 County Budget Hearing

**NOTICE OF BUDGET HEARING**

The governing body of **Reno County** will meet on August 9, 2023 during their regularly scheduled meeting which begins at 9:00 AM at the Reno County Courthouse Veterans Room, 206 W. 1st., Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,136,992	15.027	22,466,457	17.993	28,025,447	8,660,133	12.125
Bond & Interest	1,695,363	1.624	1,749,701	1.259	1,962,188	1,417,083	1.984
Road & Bridge	6,669,330	6.164	7,175,225	7.253	7,664,795	5,261,376	7.366
Special Road	335,305	0.140	400,000		823,722		
Special Bridge	2,418,507	1.791	2,750,000	0.241	2,500,000	1,280,243	1.792
Aging & Transit	1,988,889	0.418	2,503,058	0.267	2,540,902	310,709	0.435
Public Health	3,289,479	1.362	3,523,395	0.874	3,498,353	545,920	0.764
Noxious Weed	146,757	0.173	151,021	0.174	155,400	125,645	0.176
Employee Benefits	8,356,794	9.804	8,909,321	7.193	10,378,374	5,876,736	8.228
TECH Center	510,000	0.712	510,000	0.678	400,000	349,547	0.489
Mental Health	452,025	0.633	452,025	0.602	400,000	356,947	0.500
Historical Museum	185,000	0.260	185,000	0.246	185,000	168,414	0.236
CIP Fund	761,748	0.847	457,000	0.300	665,000	506,596	0.709
Special Equipment	440,088	0.543	718,009	0.728	1,034,011	685,579	0.960
Solid Waste	7,256,179		6,211,238		9,701,336		
Youth Services	1,914,366		2,050,036		2,401,855		
Solid Waste Post-Closure	206,384		330,000		7,389,613		
Special Parks & Recreation	13,165		10,000		41,537		
Special Alcohol & Drug	10,000		10,000		66,489		
Noxious Weed Capital Outlay					124,276		
Public Health Capital Outlay	66,946		25,000		388,201		
Internal Services	646,744		590,846		698,987		
Municipalities Fight Addiction					340,952		
Non-Budgeted Funds-A	2,286,054						
Non-Budgeted Funds-B	876,063						
Non-Budgeted Funds-C	6,739,943						
Non-Budgeted Funds-D	11,471,037						
<b>Totals</b>	<b>79,873,158</b>	<b>39.498</b>	<b>61,177,332</b>	<b>37.808</b>	<b>81,386,438</b>	<b>25,544,928</b>	<b>35.764</b>

*Revenue Neutral Rate \*\** 35.764

Less: Transfers	10,114,066	6,759,031	7,257,405
Net Expenditure	69,759,092	54,418,301	74,129,033
Total Tax Levied	25,309,526	25,549,031	xxxxxxxxxxxxxxxxxxxx
Assessed Valuation	640,606,568	675,742,359	714,263,783

Outstanding Indebtedness,	2021	2022	2023
January 1,			
G.O. Bonds	4,875,000	16,315,000	14,955,000
Revenue Bonds	0	0	0
Other	6,279,225	0	0
Lease Pur. Princ.	566,286	127,856	21,797
<b>Total</b>	<b>11,720,511</b>	<b>16,442,856</b>	<b>14,976,797</b>

\*Tax rates are expressed in mills

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Reno County

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas

We, the undersigned officers of **Reno County** certify that: (1) the hearing mentioned in the attached publication was held; and (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
<b>Table of Contents:</b>					
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	28,025,447	8,660,133	
Bond & Interest	10-113	8	1,962,188	1,417,083	
Road & Bridge	68-5,101	9	7,664,795	5,261,376	
Special Road	68-559a	10	823,722		
Special Bridge	68-1135	11	2,500,000	1,280,243	
Aging & Transit	12-1680	12	2,540,902	310,709	
Public Health	65-204	13	3,498,353	545,920	
Noxious Weed	2-1318	14	155,400	125,645	
Employee Benefits	12-16, 102	15	10,378,374	5,876,736	
TECH Center	19-4004	16	400,000	349,547	
Mental Health	19-4004	17	400,000	356,947	
Historical Museum	19-2651	18	185,000	168,414	
CIP Fund	19-120, 19-101a	19	665,000	506,596	
Special Equipment	19-119, 19-101a	20	1,034,011	685,579	
Solid Waste		21	9,701,336		
Youth Services		22	2,401,855		
Solid Waste Post-Closure		23	7,389,613		
Special Parks & Recreation		23	41,537		
Special Alcohol & Drug		24	66,489		
Noxious Weed Capital Outlay		24	124,276		
Public Health Capital Outlay		25	388,201		
Internal Services		25	698,987		
Municipalities Fight Addiction		26	340,952		
Non-Budgeted Funds-A		27			
Non-Budgeted Funds-B		28			
Non-Budgeted Funds-C		29			
Non-Budgeted Funds-D		30			
<b>Totals</b>		xxxxxx	81,386,438	25,544,928	
Budget Hearing		1b	<b>Revenue Neutral Rate 35.764</b>		County Clerk's Use Only
Neighborhood Revitalization		6			Nov 1, 2023 Total Assessed Valuation

Randy Parks

Ron Hirst

Attest: \_\_\_\_\_ 2023

Don Bogner

John Whitesel

County Clerk

Daniel Friesen  
Governing Body



## AGENDA ITEM

## **AGENDA ITEM #8.B**

**AGENDA DATE:** August 9, 2023

**PRESENTED BY:** Randy Partington, County Administrator

**AGENDA TOPIC:**  
Reno County 2024 Budget Discussion and Adoption

**SUMMARY & BACKGROUND OF TOPIC:**

Commissioners held a budget study session on June 27, 2023, where cuts were made to most of the departments and/or agencies for the 2024 budget. The work session enabled the county to publish a budget that met the Revenue Neutral Rate, which is \$25,544,928 in ad valorem taxes. Attached is the state budget form summary sheet and the entire state budget form.

Below is a link to the 2024 draft digital budget book that shows more detail for both the county budget and special districts budget.

[Draft 2024 Digital Budget Book](#)

**ALL OPTIONS:**

1. Approve the budget with a 2023 Ad Valorem tax of \$25,544,928

**RECOMMENDATION / REQUEST:**

Adopt the County 2024 Budget with a 2023 Ad Valorem Tax totaling \$25,544,928 (estimated mill levy 35.764) and maximum expenditures of \$81,386,438.

**POLICY / FISCAL IMPACT:**

Adoption of the 2024 budget is arguably the most important decision made by the county commission. The adoption of the budget will set the framework for all departments to operate next year.



RENO COUNTY  
Administration  
206 West First Ave.  
Hutchinson, KS 67501-5245  
620-694-2929  
Fax: 620-694-2928

---

To: County Commission  
From: Randy Partington  
Date: August 9, 2023  
**RE: 2024 Budget Highlights**

Reno County began working on the 2024 requests in February, beginning with their capital requests, followed by operating requests. Direction at the time for departments was to keep the budget requests as flat as possible. During this time, human resources and administration worked on the personnel budgeting piece. Personnel budgets for each department have two separate line items depicted as 4.5% for Cost-of-Living Adjustment (COLA). Every 1% of salary increase in the 2024 budget equals approximately \$200,000. The COLA covers current inflation rates and is an amount that will also increase all of the pay ranges by 50% of the percent approved. To keep the current level of service for county residents and businesses, there is an increase in the recommended budget.

The overall budget (net expenditures) for 2024 that is being presented as the final recommended budget is \$74,129,033, compared with \$74,096,116 in 2023. The mill levy rate for the presented budget is at the Revenue Neutral Rate (RNR) of 35.764 mills. To reach the Revenue Neutral Rate (RNR), an additional \$1.3 million of cuts from tax levied funds took place during the June 27, 2023, commission budget session. There had already been over \$3 million in budget adjustments to revenues, cash balances, and expenditure requests to closer to the desired and final RNR amount.

Highlights of the 2024 budget include the following.

- Outside agency budget requests reflect a decrease of \$122,463. The only agencies that see an increase are Police Chaplaincy, the EMS/Ambulance service. All other agencies were either decreased or remained the same as the initial requests.
- County personnel increases represent a total wage increase of \$898,250 pertaining to the COLA mentioned above.
- Staffing levels in the budget show a reduction of 4.8 FTEs, 3.8 of which are in tax levied funds.
  - There are a couple of departments with an increase in personnel that is offset by more reductions in other departments.
- The only vehicle purchases in the recommended budget are in the Sheriff's Office with four Police Interceptor SUV's, an F150 Police Responder and two detective vehicles. All other departments that requested a vehicle have been removed from the recommended budget.
- Inflation of all supplies, including gasoline, has resulted in significant portions of the increased budget requests.

Attached are six summary sheets/documents for the county budget. The first is an expenditure summary by department and fund that indicates the amount spent during previous years, along with the recommended budget, followed by a Full-Time Equivalent (FTE) sheet for a staffing comparison between 2023 and 2024. The third summary is a mill levy comparison over time compared with the inflation rate. The fourth summary is of the outside agency allocations. The fifth and sixth attachments include the 2024 county budget certificate and the entire state budget form.

The expenditure summary by department and fund lists the operating departments and funds for Reno County. Included are actual expenditures for 2021 and 2022, followed by the 2023 budget and the 2024 commission amounts. Below is a quick explanation of the spreadsheet.

- Shown on the right side of the spreadsheet are columns that highlight the percent of total expenditures within the General Fund and with total expenditures.
- A second set of columns highlights the percentage of the total tax levy that each fund represents, along with the breakdown inside the General Fund.

The second document shows the Full Time Equivalent (FTEs) for the county with comparisons between 2023 and 2024 as mentioned in a bullet point above.

The third document shows the mill levy and tax levy history from 2013 through the recommended 2024 budget. For 2024, the tax change for Reno County is well below the rate of inflation.

The outside agency document shows the history of outside/partner agencies that received county funds from 2018 through 2024. On the right side of the spreadsheet there are two columns that show the 2024 request from the agencies and the amount changed on June 27, 2023 by the commission.

The state budget form summary sheet lists past expenditures and tax rates by fund. At the bottom of the page, the form lists the assessed valuation amounts and total taxes levied for the 2023 budget and 2024 budget. The 2024 budget information for expenditures is based on the recommended budget. The fifth attachment is the entire county budget as entered for the state budget form.

Department	Total Full-Time Equivalents (FTE's) by Year								Change from 23 to 24
	2023				2024				
	Appt/Elec	Full Time	Part-Time	Total	Appt/Elec	Full Time	Part-Time	Total	
Aging/Public Transportation	1	25	0	26	1	24	0	25	-1
Automotive	1	1	0	2	1	1	0	2	0
County Administrator	1	4	0.5	5.5	1	5	0.5	6.5	1
County Appraiser	1	13	0	14	1	13	0	14	0
County Clerk	1	7	0	8	1	7	0	8	0
County Commission	5	0	0	5	5	0	0	5	0
County Sheriff	1	93	1.9	95.9	1	93	1.9	95.9	0
County Treasurer	1	14	0	15	1	14	0	15	0
District Attorney	1	18	0	19	1	18	0	19	0
Emergency Management	1	3	0	4	1	3	0	4	0
Health	1	41	6.1	48.1	1	38	5.8	44.8	-3.3
Human Resources	1	2	0.47	3.47	1	2	0.97	3.97	0.5
Information Services	1	7	0	8	1	7	0	8	0
Maintenance	1	21	1.5	23.5	1	20	1.5	22.5	-1
Public Works	1	55	0	56	1	55	0	56	0
Register of Deeds	1	2	0.47	3.47	1	2	0.47	3.47	0
Youth Services	1	34	3.5	38.5	1	34	3.5	38.5	0
Solid Waste Management	1	24	0	25	1	23	0	24	-1
Community Corrections	1	13	1.13	15.13	1	13	1.13	15.13	0
	23	377	15.57	415.57	23	372	15.77	410.77	
<b>Tax Levied</b>	21	340	14.44	375.44	21	336	14.64	371.64	-3.8
<b>Non-Tax Levied</b>	1	24	0	25	1	23	0	24	-1
<b>Non Budgeted</b>	1	13	1.13	15.13	1	13	1.13	15.13	0
<b>Total FTE's</b>	23	377	15.57	415.57	23	372	15.77	410.77	-4.8

Expenditure Summary for Budgeted Departments/Funds

Fund	Department	2021 Actual	2022 Actual	2023 Budget	2024 Commission	% of Total - Expenditures	2024 Tax Levy Amount	% of Total Tax Levy	% of Total
General	Commission	\$60,726	\$58,936	\$60,850	\$60,300	0.3%	\$22,302	0.3%	0.1%
General	Clerk	\$253,873	\$303,006	\$315,977	\$268,197	1.1%	\$99,193	1.1%	0.4%
General	Elections	\$242,329	\$388,913	\$388,878	\$529,134	2.3%	\$195,701	2.3%	0.8%
General	Treasurer	\$221,975	\$242,966	\$280,663	\$302,237	1.3%	\$111,783	1.3%	0.4%
General	District Attorney	\$1,127,768	\$1,230,594	\$1,596,354	\$1,672,428	7.1%	\$618,550	7.1%	2.4%
General	Register of Deeds	\$145,573	\$165,046	\$175,868	\$186,929	0.8%	\$69,136	0.8%	0.3%
General	Sheriff	\$3,366,484	\$3,872,153	\$4,224,371	\$4,607,422	19.7%	\$1,704,062	19.7%	6.7%
General	Jail	\$3,205,965	\$3,681,212	\$3,638,209	\$3,831,012	16.4%	\$1,416,906	16.4%	5.5%
General	Administration	\$501,804	\$537,016	\$560,484	\$680,659	2.9%	\$251,743	2.9%	1.0%
General	District Court	\$531,425	\$541,952	\$616,140	\$617,090	2.6%	\$228,232	2.6%	0.9%
General	Courthouse General	\$8,079,582	\$6,885,196	\$6,853,478	\$7,159,540	30.6%	\$2,647,967	30.6%	10.4%
General	Maintenance	\$713,830	\$864,424	\$1,051,482	\$1,050,974	4.5%	\$388,704	4.5%	1.5%
General	Planning & Zoning	\$71,236	\$96,448	\$107,364	\$110,323	0.5%	\$40,803	0.5%	0.2%
General	Emergency Management	\$190,935	\$335,507	\$388,166	\$402,404	1.7%	\$148,830	1.7%	0.6%
General	Human Resources	\$230,466	\$229,364	\$259,683	\$280,112	1.2%	\$103,600	1.2%	0.4%
General	Appraiser	\$614,978	\$708,053	\$772,147	\$796,819	3.4%	\$294,705	3.4%	1.2%
General	Information Technology	\$630,384	\$806,963	\$975,860	\$649,606	2.8%	\$240,258	2.8%	0.9%
General	Auto Center	\$147,267	\$189,243	\$200,483	\$209,972	0.9%	\$77,658	0.9%	0.3%
<b>General</b>	<b>Total</b>	<b>\$20,336,600</b>	<b>\$21,136,992</b>	<b>\$22,466,457</b>	<b>\$23,415,158</b>	<b>100.0%</b>	<b>\$8,660,133</b>	<b>33.9%</b>	<b>33.9%</b>
					<b>% of Mill Total</b>	<b>43%</b>	<b>\$8,660,133</b>	<b>100.0%</b>	<b>33.9%</b>
Public Health	Health Department	\$3,644,980	\$3,289,479	\$3,875,395	\$3,498,353	6.4%	\$545,920	2.1%	2.1%
Bond & Interest		\$375,441	\$1,695,363	\$1,749,701	\$1,962,188	3.6%	\$1,417,083	5.5%	5.5%
Road & Bridge	Public Works	\$6,509,951	\$6,669,330	\$7,175,225	\$7,664,795	14.0%	\$5,261,376	20.6%	20.6%
Special Road	Public Works	\$3,521	\$335,305	\$400,000	\$823,722	1.5%	\$0	0.0%	0.0%
Special Bridge	Public Works	\$1,541,950	\$2,418,507	\$2,750,000	\$2,500,000	4.6%	\$1,280,243	5.0%	5.0%
Noxious Weeds	Public Works	\$115,114	\$146,757	\$151,021	\$155,400	0.3%	\$125,645	0.5%	0.5%
Aging	Aging & RCAT	\$1,898,368	\$1,988,889	\$2,503,058	\$2,540,902	4.7%	\$310,709	1.2%	1.2%
Employee Benefits		\$7,977,690	\$8,356,794	\$8,909,321	\$9,378,374	17.2%	\$5,876,736	23.0%	23.0%
TECH Center	Allocation	\$510,000	\$510,000	\$510,000	\$400,000	0.7%	\$349,547	1.4%	1.4%
Mental Health	Allocation	\$452,025	\$452,025	\$452,025	\$400,000	0.7%	\$356,947	1.4%	1.4%
Museum	Allocation	\$185,000	\$185,000	\$185,000	\$185,000	0.3%	\$168,414	0.7%	0.7%
Capital Improvements	Overall County	\$636,569	\$761,748	\$457,000	\$665,000	1.2%	\$506,596	2.0%	2.0%
Special Equipment	Overall County	\$872,587	\$440,088	\$718,009	\$1,034,011	1.9%	\$685,579	2.7%	2.7%
<b>Total for Tax Levied Departments/Funds</b>		<b>\$41,414,816</b>	<b>\$45,096,798</b>	<b>\$48,426,817</b>	<b>\$54,622,903</b>	<b>100.0%</b>	<b>\$25,544,928</b>	<b>100.0%</b>	<b>100.0%</b>
Youth Services	Shelter & Detention	\$1,710,478	\$1,914,366	\$2,050,036	\$2,100,085	\$50,049			
Solid Waste	Landfill	\$4,439,803	\$7,265,179	\$6,211,238	\$5,539,284	-\$671,954			
Special Parks	Allocation	\$10,269	\$13,165	\$10,000	\$0	-\$10,000			
Special Alcohol	Allocation	\$10,000	\$10,000	\$10,000	\$10,000	\$0			



**RENO COUNTY TAX LEVIES (2013-2024)**

Year	Taxes Levied	% Change	Inflation Rate	Difference btw Increase and Inflation
2013	\$19,747,472	3.61%	1.50%	2.11%
2014	\$20,643,534	4.54%	0.80%	3.74%
2015	\$21,786,815	5.54%	0.70%	4.84%
2016	\$23,059,431	5.84%	2.10%	3.74%
2017	\$23,654,753	2.58%	2.10%	0.48%
2018	\$24,141,271	2.06%	1.90%	0.16%
2019	\$24,716,096	2.38%	2.30%	0.08%
2020	\$25,080,339	1.47%	1.40%	0.07%
2021	\$25,601,671	2.08%	7.00%	-4.92%
2022	\$25,309,526	-1.14%	6.50%	-7.64%
2023	\$25,549,032	0.95%	6.00%	-5.05%
2024	\$25,544,928	-0.02%	4.00%	-4.02%
	<b>Average</b>	<b>2.49%</b>	<b>3.03%</b>	<b>-0.53%</b>

**RENO COUNTY BUDGET (2013-2024)**

Year	County Net Expenditure Budget	% Change	Inflation Rate	Difference btw Increase and Inflation
2013	\$56,300,184	-2.14%	1.50%	-3.64%
2014	\$54,591,748	-3.03%	0.80%	-3.83%
2015	\$55,058,174	0.85%	0.70%	0.15%
2016	\$55,265,410	0.38%	2.10%	-1.72%
2017	\$55,363,165	0.18%	2.10%	-1.92%
2018	\$58,237,715	5.19%	1.90%	3.29%
2019	\$60,852,714	4.49%	2.30%	2.19%
2020	\$69,052,590	13.47%	1.40%	12.07%
2021	\$68,695,495	-0.52%	7.00%	-7.52%
2022	\$73,301,265	6.70%	6.50%	0.20%
2023	\$74,096,116	1.08%	6.00%	-4.92%
2024	\$74,129,033	0.04%	4.00%	-3.96%
	<b>Average</b>	<b>2.23%</b>	<b>3.03%</b>	<b>-0.80%</b>

Inflation rates at the link below (usinflationcalculator).

<https://www.usinflationcalculator.com/inflation/current-inflation-rates/>

## Funding History & Legislature/Resolution Authorizing Such Funding for Outside Agencies

Agency	2018 Adopted	2019 Adopted	2020 Adopted	2021 Adopted	2022 Adopted	2023 Adopted	2024 Request	2024 BOCC Revised
<b>Chaplaincy</b>	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 4,000	<b>\$4,000</b>
% Increase		0.00%	0.00%	-33.33%	0.00%	0.00%	100.00%	
<b>Conservation District</b>	\$ 45,000	\$ 45,000	\$ 47,500	\$ 47,500	\$ 47,500	\$ 50,000	\$ 50,000	<b>\$50,000</b>
K.S.A. 2-1907b % Increase		0.00%	5.56%	0.00%	0.00%	5.26%	0.00%	
<b>Economic Development</b>	\$ 37,500	\$ 37,500	\$ 37,500	\$ 50,000	\$ 50,000	\$ 70,000	\$ 70,000	<b>\$50,000</b>
Resolution 1982-26; K.S.A. 19-4101 % Increase		0.00%	0.00%	33.33%	0.00%	40.00%	0.00%	
<b>Emergency Medical Services</b>	\$ 1,205,683	\$ 1,183,795	\$ 1,421,440	\$ 1,525,764	\$ 1,702,676	\$ 1,816,889	\$ 1,892,451	<b>\$1,892,451</b>
Resolution 1988-31; Agreement % Increase		-1.82%	20.07%	7.34%	11.59%	6.71%	4.16%	
<b>Horizons Mental Health</b>	\$ 430,500	\$ 430,500	\$ 430,500	\$ 452,025	\$ 452,025	\$ 452,025	\$ 452,025	<b>\$400,000</b>
1968 Resolution, Agreement, K.S.A. 19-4001, K.S.A. 19-4004 % Increase		0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	
<b>Hutch Rec - Special Parks Fund</b>	\$ 7,466	\$ 11,033	\$ 13,070	\$ 10,269	\$ 13,165	\$ 10,000	\$ 10,000	<b>\$0</b>
K.S.A. 79-41a04 % Increase		47.78%	18.46%	-21.43%	28.20%	-24.04%	0.00%	
<b>Reno County 4-H Fair</b>	\$ 10,000	\$ 12,500	\$ 16,500	\$ 16,500	\$ 18,000	\$ 20,000	\$ 23,000	<b>\$20,000</b>
K.S.A. 2-301 % Increase		25.00%	32.00%	0.00%	9.09%	11.11%	15.00%	
<b>Reno County Drug Court</b>	\$ 9,555	\$ 7,500	\$ 11,218	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	<b>\$10,000</b>
K.S.A. 79-41a04 % Increase		-21.51%	49.57%	-10.86%	0.00%	0.00%	0.00%	
<b>Reno County Extension Office</b>	\$ 330,000	\$ 365,000	\$ 365,000	\$ 365,000	\$ 365,000	\$ 375,000	\$ 405,000	<b>\$375,000</b>
K.S.A. 2-610 % Increase		10.61%	0.00%	0.00%	0.00%	2.74%	8.00%	
<b>Reno County Farmers Market</b>	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 4,000	<b>\$4,000</b>
Resolution 1990-13 % Increase		0.00%	0.00%	0.00%	0.00%	0.00%	-42.86%	
<b>Reno County Museum</b>	\$ 163,500	\$ 169,000	\$ 185,000	\$ 185,000	\$ 185,000	\$ 185,000	\$ 232,000	<b>\$185,000</b>
Resolution 1988-56 % Increase		3.36%	9.47%	0.00%	0.00%	0.00%	25.41%	
<b>StartUp Hutch</b>	\$ 65,000	\$ 65,000	\$ 90,000	\$ 82,500	\$ 70,000	\$ 80,000	\$ 90,000	<b>\$75,000</b>
% Increase		0.00%	38.46%	-8.33%	-15.15%	14.29%	12.50%	
<b>T.E.C.H</b>	\$ 540,000	\$ 540,000	\$ 510,000	\$ 510,000	\$ 510,000	\$ 510,000	\$ 510,000	<b>\$400,000</b>
Resolution 1988-34; K.S.A. 19-4001, 19-4004 % Increase		0.00%	-5.56%	0.00%	0.00%	0.00%	0.00%	
	\$ 2,854,204	\$ 2,876,828	\$ 3,137,728	\$ 3,263,558	\$ 3,432,366	\$ 3,587,914	\$ 3,752,476	<b>\$3,465,451</b>

Reno County

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas

We, the undersigned officers of **Reno County** certify that: (1) the hearing mentioned in the attached publication was held; and (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	28,025,447	8,660,133	
Bond & Interest	10-113	8	1,962,188	1,417,083	
Road & Bridge	68-5,101	9	7,664,795	5,261,376	
Special Road	68-559a	10	823,722		
Special Bridge	68-1135	11	2,500,000	1,280,243	
Aging & Transit	12-1680	12	2,540,902	310,709	
Public Health	65-204	13	3,498,353	545,920	
Noxious Weed	2-1318	14	155,400	125,645	
Employee Benefits	12-16, 102	15	10,378,374	5,876,736	
TECH Center	19-4004	16	400,000	349,547	
Mental Health	19-4004	17	400,000	356,947	
Historical Museum	19-2651	18	185,000	168,414	
CIP Fund	19-120, 19-101a	19	665,000	506,596	
Special Equipment	19-119, 19-101a	20	1,034,011	685,579	
Solid Waste		21	9,701,336		
Youth Services		22	2,401,855		
Solid Waste Post-Closure		23	7,389,613		
Special Parks & Recreation		23	41,537		
Special Alcohol & Drug		24	66,489		
Noxious Weed Capital Outlay		24	124,276		
Public Health Capital Outlay		25	388,201		
Internal Services		25	698,987		
Municipalities Fight Addiction		26	340,952		
Non-Budgeted Funds-A		27			
Non-Budgeted Funds-B		28			
Non-Budgeted Funds-C		29			
Non-Budgeted Funds-D		30			
<b>Totals</b>		xxxxxx	<b>81,386,438</b>	<b>25,544,928</b>	
Budget Hearing		1b	<b>Revenue Neutral Rate 35.764</b>		County Clerk's Use Only
Neighborhood Revitalization		6			Nov 1, 2023 Total Assessed Valuation

Randy Parks

Ron Hirst

Attest: \_\_\_\_\_ 2023

Don Bogner

John Whitesel

County Clerk

Daniel Friesen  
Governing Body

**NOTICE OF BUDGET HEARING**

The governing body of Reno County will meet on August 9, 2023 during their regularly scheduled meeting which begins at 9:00 AM at the Reno County Courthouse Veterans Room, 206 W. 1st., Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,136,992	15.027	22,466,457	17.993	28,025,447	8,660,133	12.125
Bond & Interest	1,695,363	1.624	1,749,701	1.259	1,962,188	1,417,083	1.984
Road & Bridge	6,669,330	6.164	7,175,225	7.253	7,664,795	5,261,376	7.366
Special Road	335,305	0.140	400,000		823,722		
Special Bridge	2,418,507	1.791	2,750,000	0.241	2,500,000	1,280,243	1.792
Aging & Transit	1,988,889	0.418	2,503,058	0.267	2,540,902	310,709	0.435
Public Health	3,289,479	1.362	3,523,395	0.874	3,498,353	545,920	0.764
Noxious Weed	146,757	0.173	151,021	0.174	155,400	125,645	0.176
Employee Benefits	8,356,794	9.804	8,909,321	7.193	10,378,374	5,876,736	8.228
TECH Center	510,000	0.712	510,000	0.678	400,000	349,547	0.489
Mental Health	452,025	0.633	452,025	0.602	400,000	356,947	0.500
Historical Museum	185,000	0.260	185,000	0.246	185,000	168,414	0.236
CIP Fund	761,748	0.847	457,000	0.300	665,000	506,596	0.709
Special Equipment	440,088	0.543	718,009	0.728	1,034,011	685,579	0.960
Solid Waste	7,256,179		6,211,238		9,701,336		
Youth Services	1,914,366		2,050,036		2,401,855		
Solid Waste Post-Closure	206,384		330,000		7,389,613		
Special Parks & Recreation	13,165		10,000		41,537		
Special Alcohol & Drug	10,000		10,000		66,489		
Noxious Weed Capital Outlay					124,276		
Public Health Capital Outlay	66,946		25,000		388,201		
Internal Services	646,744		590,846		698,987		
Municipalities Fight Addiction					340,952		
Non-Budgeted Funds-A	2,286,054						
Non-Budgeted Funds-B	876,063						
Non-Budgeted Funds-C	6,739,943						
Non-Budgeted Funds-D	11,471,037						
<b>Totals</b>	<b>79,873,158</b>	<b>39.498</b>	<b>61,177,332</b>	<b>37.808</b>	<b>81,386,438</b>	<b>25,544,928</b>	<b>35.764</b>
<i>Revenue Neutral Rate **</i>							<b>35.764</b>

Less: Transfers	10,114,066		6,759,031		7,257,405
Net Expenditure	69,759,092		54,418,301		74,129,033
Total Tax Levied	25,309,526		25,549,031		xxxxxxxxxxxxxxxxxxxxxx
Assessed Valuation	640,606,568		675,742,359		714,263,783

Outstanding Indebtedness,	2021	2022	2023
January 1,			
G.O. Bonds	4,875,000	16,315,000	14,955,000
Revenue Bonds	0	0	0
Other	6,279,225	0	0
Lease Pur. Princ.	566,286	127,856	21,797
<b>Total</b>	<b>11,720,511</b>	<b>16,442,856</b>	<b>14,976,797</b>

\*Tax rates are expressed in mills

\*\*Revenue Neutral Rate as defined by KSA 79-2988

# **RENO COUNTY, KANSAS**

## **2024 COUNTY BUDGET**

To be Presented for Adoption on  
August 9, 2023

Reno County

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas

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Road & Bridge	6,669,330	6.164	7,175,225	7.253	7,664,795	5,261,376	7.366
Special Road	335,305	0.140	400,000		823,722		
Special Bridge	2,418,507	1.791	2,750,000	0.241	2,500,000	1,280,243	1.792
Aging & Transit	1,988,889	0.418	2,503,058	0.267	2,540,902	310,709	0.435
Public Health	3,289,479	1.362	3,523,395	0.874	3,498,353	545,920	0.764
Noxious Weed	146,757	0.173	151,021	0.174	155,400	125,645	0.176
Employee Benefits	8,356,794	9.804	8,909,321	7.193	10,378,374	5,876,736	8.228
TECH Center	510,000	0.712	510,000	0.678	400,000	349,547	0.489
Mental Health	452,025	0.633	452,025	0.602	400,000	356,947	0.500
Historical Museum	185,000	0.260	185,000	0.246	185,000	168,414	0.236
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Special Equipment	440,088	0.543	718,009	0.728	1,034,011	685,579	0.960
Solid Waste	7,256,179		6,211,238		9,701,336		
Youth Services	1,914,366		2,050,036		2,401,855		
Solid Waste Post-Closure	206,384		330,000		7,389,613		
Special Parks & Recreation	13,165		10,000		41,537		
Special Alcohol & Drug	10,000		10,000		66,489		
Noxious Weed Capital Outlay					124,276		
Public Health Capital Outlay	66,946		25,000		388,201		
Internal Services	646,744		590,846		698,987		
Municipalities Fight Addiction					340,952		
Non-Budgeted Funds-A	2,286,054						
Non-Budgeted Funds-B	876,063						
Non-Budgeted Funds-C	6,739,943						
Non-Budgeted Funds-D	11,471,037						
<b>Totals</b>	<b>79,873,158</b>	<b>39.498</b>	<b>61,177,332</b>	<b>37.808</b>	<b>81,386,438</b>	<b>25,544,928</b>	<b>35.764</b>
<i>Revenue Neutral Rate **</i>							<b>35.764</b>

Less: Transfers	10,114,066	6,759,031	7,257,405
Net Expenditure	69,759,092	54,418,301	74,129,033
Total Tax Levied	25,309,526	25,549,031	xxxxxxxxxxxxxxxxxxxx
Assessed Valuation	640,606,568	675,742,359	714,263,783

Outstanding Indebtedness,	2021	2022	2023
January 1,			
G.O. Bonds	4,875,000	16,315,000	14,955,000
Revenue Bonds	0	0	0
Other	6,279,225	0	0
Lease Pur. Princ.	566,286	127,856	21,797
<b>Total</b>	<b>11,720,511</b>	<b>16,442,856</b>	<b>14,976,797</b>

\*Tax rates are expressed in mills

\*\*Revenue Neutral Rate as defined by KSA 79-2988

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,158,915	1,160,132	19,460	11,640	57,632	0
Bond & Interest	850,868	81,185	1,362	814	4,033	0
Road & Bridge	4,900,823	467,608	7,844	4,691	23,229	0
Special Road						
Special Bridge	163,030	15,555	261	156	773	0
Aging & Transit	180,464	17,219	289	173	855	0
Public Health	590,608	56,352	945	565	2,799	0
Noxious Weed	117,774	11,237	189	113	558	0
Employee Benefits	4,860,562	463,766	7,780	4,653	23,038	0
TECH Center	457,920	43,692	733	438	2,170	0
Mental Health	407,129	38,846	652	390	1,930	0
Historical Museum	166,113	15,850	266	159	787	0
CIP Fund	202,739	19,344	325	194	961	0
Special Equipment	492,086	46,952	788	471	2,332	0
<b>TOTAL</b>	<b>25,549,031</b>	<b>2,437,738</b>	<b>40,894</b>	<b>24,457</b>	<b>121,097</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>2,437,738</u>			
County Treas Recreational Vehicle Estimate		<u>40,894</u>		
County Treas 16/20M Vehicle Estimate			<u>24,457</u>	
County Treas Commercial Vehicle Tax Estimate				<u>121,097</u>
County Treas Watercraft Tax Estimate				<u>0</u>

Motor Vehicle Factor 0.09541

Recreational Vehicle Factor 0.00160

16/20M Vehicle Factor 0.00096

Commercial Vehicle Factor 0.00474

Watercraft Factor 0.00000



**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2022</b>	<b>Current Amount for 2023</b>	<b>Proposed Amount for 2024</b>	<b>Transfers Authorized by Statute</b>
Motor Vehicle Special	General	74,010	76,386	30,000	8-145
General	Economic Development Reserve	376,500	0	0	19-4101
General	Youth Services	475,000	400,000	400,000	BOCC
General	Aging & Transit	352,000	437,340	492,655	BOCC
General	Community Corrections	32,986	75,000	125,000	BOCC
General	County Equipment Reserve	212,666	58,161	250,000	19-119
General	CIP Reserve Fund	973,000	0	500,000	19-120
Capital Improvement Fund	Bond & Interest	359,875	0	0	BOCC
Capital Improvement Fund	CIP Reserve Fund	277,000	0	0	19-120
Bond Cost Issuance Fund	Bond & Interest		0	0	BOCC
Bridge Improvement Fund	Bond & Interest	376,017		0	BOCC
Landfill Improvement Fund	Bond & Interest		151,194	0	BOCC
Special Equipment	County Equipment Reserve	0	0	0	19-119
Employee Benefit	Self-Insurance Fund	4,393,478	4,500,000	4,500,000	12-2615
Road & Bridge	Special Highway Improv.	577,000	400,000	300,000	68-590
Road & Bridge	R&B Special Machinery Fund	135,000	0	0	68-141g
Public Health	Health Capital Outlay	0	0	0	BOCC
Aging & Transit (for RCAT)	County Equipment Reserve	125,000	0	0	BOCC
Noxious Weed	Weed Capital Outlay	14,500	10,000	10,000	2-1318
Solid Waste General Fund	Solid Waste Post-Closure	1,108,084	400,000	400,000	65-3410
Solid Waste General Fund	Bond & Interest	251,950	250,950	249,750	BOCC
Register of Deeds Technology Fund	County Tech Equip & Services				28-115a
	<b>Total</b>	<b>10,114,066</b>	<b>6,759,031</b>	<b>7,257,405</b>	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	<b>10,114,066</b>	<b>6,759,031</b>	<b>7,257,405</b>	

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation:</b>											
<b><i>Paid by Special Assessments:</i></b>											
Prairie Dunes / Linksland Series 2015	9/10/2015	9/1/2035	3.125-3.75	260,000	190,000	Mar/Sep	Sep	6,713	10,000	6,400	10,000
<b><i>Subtotal: Paid by Special Assessments</i></b>					<b><i>190,000</i></b>			<b><i>6,713</i></b>	<b><i>10,000</i></b>	<b><i>6,400</i></b>	<b><i>10,000</i></b>
<b><i>Paid by County:</i></b>											
Refunding GO Series 2012	12/19/2012	9/1/2028	2.00-3.00	5,925,000	1,795,000	Mar/Sep	Sep	38,538	250,000	33,538	320,000
GO Series 2021 (Refunding, Improv CH, SW & Bridges)	2/25/2021	9/1/2036	3.00-4.00	12,080,000	11,020,000	Mar/Sep	Sep	388,350	1,055,000	346,150	1,095,000
<b><i>Subtotal: Paid by County</i></b>					<b><i>12,815,000</i></b>			<b><i>426,888</i></b>	<b><i>1,305,000</i></b>	<b><i>379,688</i></b>	<b><i>1,415,000</i></b>
<b><i>Paid by Fire Districts:</i></b>											
Fire District No. 9 Series 2007A	11/15/2007	6/1/2023	3.45-4.00	740,000	65,000	Jun/Dec	Jun	1,300	65,000		
Fire District Jt No. 2 Rn-Hv Series 2019	6/18/2019	9/1/2034	3.32	240,000	200,000	Mar/Sep	Sep	6,640	15,000	6,142	15,000
<b><i>Subtotal: Paid by Fire Districts</i></b>					<b><i>265,000</i></b>			<b><i>7,940</i></b>	<b><i>80,000</i></b>	<b><i>6,142</i></b>	<b><i>15,000</i></b>
<b><i>Paid by Sewer Districts:</i></b>											
Sewer District 3-10 Series 2017A	9/28/2017	9/1/2037	3.75	550,000	450,000	Mar/Sep	Sep	16,875	25,000	15,938	25,000
Sewer District 8 Series 2018	12/20/2018	9/1/2039	3.00-4.00	1,350,000	1,235,000	Mar/Sep	Sep	47,750	55,000	46,100	55,000
<b><i>Subtotal: Paid by Sewer Districts</i></b>					<b><i>1,685,000</i></b>			<b><i>64,625</i></b>	<b><i>80,000</i></b>	<b><i>62,038</i></b>	<b><i>80,000</i></b>
<b>Total G.O. Bonds</b>					<b>14,955,000</b>			<b>506,166</b>	<b>1,475,000</b>	<b>454,268</b>	<b>1,520,000</b>
Revenue Bonds: None											
Other: None											
<b>Total Indebtedness</b>					<b>14,955,000</b>			<b>506,166</b>	<b>1,475,000</b>	<b>454,268</b>	<b>1,520,000</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
<b>LEASE PURCHASES:</b>							
<b>SPECIAL DISTRICTS:</b>							
Reno/Kingman Jt 1 Fire Dist. Truck Purchase	5/21/2019	48	3.5	82,545	21,797	22,560	
<b>TOTAL: LEASE PURCHASES</b>					<b>21,797</b>	<b>22,560</b>	<b>0</b>
<b>CAPITAL LEASES:</b>							
NONE							
<b>TOTAL: CAPITAL LEASES</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Totals</b>					<b>21,797</b>	<b>22,560</b>	<b>0</b>

**2024 Neighborhood Revitalization Rebate**

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	8,568,762	11.997	43,710
Bond & Interest	1,409,677	1.974	7,191
Road & Bridge	5,233,876	7.328	26,699
Special Road	0		0
Special Bridge	1,273,551	1.783	6,497
Aging & Transit	309,084	0.433	1,577
Public Health	543,066	0.760	2,770
Noxious Weed	124,987	0.175	638
Employee Benefits	5,846,020	8.185	29,821
TECH Center	347,720	0.487	1,774
Mental Health	355,081	0.497	1,811
Historical Museum	167,534	0.235	855
CIP Fund	503,948	0.706	2,571
Special Equipment	681,996	0.955	3,479
<b>TOTAL</b>	<b>25,365,302</b>	<b>35.513</b>	<b>129,393</b>

2023 July 1 Valuation: 714,263,783

Valuation Factor: 714,263.783

Neighborhood Revitalization Subj to Rebate: 3,643,543

Neighborhood Revitalization factor: 3,643.543

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	13,199,895	12,154,292	11,079,696
Receipts:			
Ad Valorem Tax	9,328,947	12,158,915	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	277,521		
Motor Vehicle Tax	1,076,167	891,926	1,160,132
Recreational Vehicle Tax	17,853	14,491	19,460
16/20M Vehicle Tax	12,278	11,058	11,640
Commercial Vehicle Tax	51,664	41,518	57,632
Neighborhood Revitalization Rebate	-63,647	-79,683	-43,710
In Lieu of Taxes	20,108		
Mineral Production Tax	23,679	10,000	10,000
Local Sales Tax	5,528,679	4,500,000	4,750,000
Federal Land Entitlement	43,087	35,000	40,000
Private Club Liquor Tax	18,445	18,000	19,000
Interest	1,422,586	2,000,000	558,000
Licenses, Permits, and Fees	1,004,038	716,750	761,450
Reimbursements	1,212,149	980,500	1,151,750
State Aid & Federal Grants	35,527	12,000	12,000
Cancel Prior Year Encumbrances	4,035		
Transfer from Motor Vehicle Special	74,010	76,386	30,000
Miscellaneous	4,263	5,000	500
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>20,091,389</b>	<b>21,391,861</b>	<b>8,537,854</b>
<b>Resources Available:</b>	<b>33,291,284</b>	<b>33,546,153</b>	<b>19,617,550</b>

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
<b>Resources Available:</b>	33,291,284	33,546,153	19,617,550
<b>Expenditures:</b>			
County Commission	58,936	60,850	60,300
County Clerk	303,006	315,977	268,197
County Treasurer	242,966	280,663	302,237
District Attorney	1,230,594	1,596,354	1,672,428
Register of Deeds	165,046	175,868	186,929
Sheriff	3,872,153	4,224,371	4,607,422
County Administration	537,016	560,484	680,659
District Courts	541,952	616,140	617,090
Courthouse General	1,513,101	1,340,749	1,263,584
County General	5,372,095	5,512,729	10,506,245
Maintenance	864,424	1,051,482	1,050,974
Planning & Zoning	96,448	107,364	110,323
Emergency Management	335,507	388,166	402,404
Sheriff - Jail	3,681,212	3,638,209	3,831,012
Human Resources	229,364	259,683	280,112
Appraiser	708,053	772,147	796,819
County Clerk - Election	388,913	388,878	529,134
Information Technology	806,963	975,860	649,606
Auto Center	189,243	200,483	209,972
<b>Subtotal</b>	<b>21,136,992</b>	<b>22,466,457</b>	<b>28,025,447</b>
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>21,136,992</b>	<b>22,466,457</b>	<b>28,025,447</b>
Unencumbered Cash Balance Dec 31	12,154,292	11,079,696	xxxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	27,512,543	28,016,457	28,025,447
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,025,447
		Tax Required	8,407,897
	Delinquent Comp Rate: 3.0%		252,237
	Amount of 2023 Ad Valorem Tax		8,660,133

Reno County

**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund - Detail Expenditures**

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
County Commission			
Salaries	53,999	54,000	54,000
Contractual	1,923	4,350	4,300
Commodities	3,014	2,500	2,000
Total	58,936	60,850	60,300
County Clerk			
Salaries	274,851	284,207	237,727
Contractual	25,807	27,170	27,070
Commodities	2,348	4,600	3,400
Total	303,006	315,977	268,197
County Treasurer			
Salaries	180,079	208,938	211,852
Contractual	36,632	40,275	53,735
Commodities	26,255	31,450	36,650
Capital Outlay			
Total	242,966	280,663	302,237
District Attorney			
Salaries	1,090,614	1,190,954	1,252,528
Contractual	78,508	356,400	370,900
Commodities	38,264	49,000	49,000
Capital Outlay	23,208		
Total	1,230,594	1,596,354	1,672,428
Register of Deeds			
Salaries	151,536	160,663	170,324
Contractual	7,945	9,455	10,555
Commodities	3,910	5,750	6,050
Capital Outlay	1,655		
Total	165,046	175,868	186,929
Sheriff			
Salaries	2,974,333	3,298,628	3,402,568
Contractual	348,001	382,938	407,380
Commodities	318,545	455,123	484,500
Capital Outlay	229,773	85,682	310,974
Miscellaneous Expenses	1,501	2,000	2,000
Total	3,872,153	4,224,371	4,607,422
County Administration			
Salaries	395,620	414,994	619,009
Contractual	137,663	142,490	59,150
Commodities	3,733	3,000	2,500
Total	537,016	560,484	680,659
Total - Page 7b	<b>6,409,717</b>	<b>7,214,567</b>	<b>7,778,172</b>

Reno County

2024

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
District Courts			
Contractual	495,195	561,040	561,990
Commodities	46,757	55,100	55,100
Expenses Paid by OJA Federal Grant			
Total	541,952	616,140	617,090
Courthouse General			
Salaries	86,633	87,749	85,084
Contractual	374,694	351,000	411,500
Commodities	961	2,000	2,000
Courthouse Improvements	75,317	900,000	
Miscellaneous Expense	2,496		15,000
Transfer to Co Equipment Reserve Fund			250,000
Transfer to CIP Reserve Fund	973,000		500,000
Total	1,513,101	1,340,749	1,263,584
County General			
Contractual	1,040,703	893,500	978,850
Commodities	7,158	1,000	6,500
Appropriations - Outside Agencies	559,500	604,000	578,000
Ambulance Services	1,646,572	1,816,889	1,907,451
Emergency Communications	628,847	850,000	977,500
Commission Discretionary	18,224	20,000	20,000
Economic Development Projects	23,500	400,000	400,000
Transfer to Youth Services Fund	475,000	400,000	400,000
Transfer to Elderly Fund	352,000	437,340	492,655
Transfer to Economic Development Reserve	376,500		
Transfer to Community Corrections	32,986	75,000	125,000
Transfer to County Equipment Reserve	210,000		
Miscellaneous Expense	1,105	15,000	10,000
Reserve for Cash Carryover			4,610,289
Total	5,372,095	5,512,729	10,506,245
Maintenance			
Salaries	701,207	887,421	874,619
Contractual	88,738	86,110	91,440
Commodities	53,240	77,951	84,915
Capital Outlay	21,239	0	
Total	864,424	1,051,482	1,050,974
Planning & Zoning			
Salaries	84,132	88,964	92,233
Contractual	12,064	17,700	17,950
Commodities	252	700	140
Total	96,448	107,364	110,323
<b>Total - Page 7c</b>	<b>8,388,020</b>	<b>8,628,464</b>	<b>13,548,216</b>



Reno County

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Emergency Management			
Salaries	275,650	305,391	321,379
Contractual	30,489	47,575	45,575
Commodities	25,814	35,200	35,450
COVID Expenses	3,554		
Total	335,507	388,166	402,404
Sheriff - Jail			
Salaries	2,439,913	2,502,889	2,503,334
Contractual	1,000,254	920,320	1,078,428
Commodities	208,654	215,000	217,250
Capital Outlay	32,391	0	32,000
Total	3,681,212	3,638,209	3,831,012
Human Resources			
Salaries	182,527	190,733	216,012
Contractual	41,175	52,950	47,100
Commodities	5,662	16,000	17,000
Total	229,364	259,683	280,112
Appraiser			
Salaries	596,280	676,347	701,019
Contractual	71,216	71,300	77,450
Commodities	17,054	24,500	18,350
Capital Outlay	23,503		
Total	708,053	772,147	796,819
County Clerk - Election			
Salaries	134,889	130,107	213,074
Contractual	237,289	181,810	249,760
Commodities	14,069	18,800	14,300
Other Expenses			52,000
Transfer of Funds to Co Equip Reserve	2,666	58,161	
Total	388,913	388,878	529,134
Information Technology			
Salaries	508,938	548,285	589,731
Contractual	288,714	418,075	50,375
Commodities	9,311	9,500	9,500
Capital Outlay			
Total	806,963	975,860	649,606
Auto Center			
Salaries	163,877	170,223	178,597
Contractual	14,520	14,880	15,995
Commodities	10,846	15,380	15,380
Capital Outlay			
Total	189,243	200,483	209,972
Total - Page 7d	<b>6,339,255</b>	<b>6,623,426</b>	<b>6,699,059</b>

Reno County

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Total - Page 7b	6,409,717	7,214,567	7,778,172
Total - Page 7c	8,388,020	8,628,464	13,548,216
Total - Page 7d	6,339,255	6,623,426	6,699,059
<b>Total Detail Expenditures**</b>	<b>21,136,992</b>	<b>22,466,457</b>	<b>28,025,447</b>

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Reno County

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Bond &amp; Interest</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	150,560	550,702	204,423
Receipts:			
Ad Valorem Tax	1,008,284	850,868	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	16,123		
Motor Vehicle Tax	30,762	96,421	81,185
Recreational Vehicle Tax	510	1,567	1,362
16/20M Vehicle Tax	364	1,196	814
Commercial Vehicle Tax	1,481	4,488	4,033
Neighborhood Revitalization Rebate	-6,879	-5,576	-7,191
In Lieu of Tax (IRB)	2,173		
Special Assessments	54,845	52,314	52,003
Transfer from Solid Waste	251,950	250,950	249,750
Transfer from Bridge Improvements	376,017	0	0
Transfer from Landfill Improvements	0	151,194	0
Transfer from Capital Improvement Fund	359,875	0	0
Transfer from Bond Cost Issuance Fund	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,095,505</b>	<b>1,403,422</b>	<b>381,956</b>
<b>Resources Available:</b>	<b>2,246,065</b>	<b>1,954,124</b>	<b>586,379</b>
Expenditures:			
Bond Principal	1,205,000	1,305,000	1,415,000
Bond Interest	472,338	426,888	379,688
Specials - Bond Principal	10,000	10,000	10,000
Specials - Bond Interest	7,025	6,713	6,400
Temporary Note Principal			
Temporary Note Interest			
Contractual	1,000	1,000	1,000
Commission & Postage		100	100
Cash Basis Reserve (2024 column)			150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,695,363</b>	<b>1,749,701</b>	<b>1,962,188</b>
Unencumbered Cash Balance Dec 31	550,702	204,423	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,844,463	1,899,701	1,962,188
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,962,188
		Tax Required	1,375,809
	Delinquent Comp Rate: 3.0%		41,274
	Amount of 2023 Ad Valorem Tax		1,417,083

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road &amp; Bridge</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,322,614	985,056	581,665
Receipts:			
Ad Valorem Tax	3,826,652	4,900,823	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	117,209		
Motor Vehicle Tax	487,501	365,939	467,608
Recreational Vehicle Tax	8,092	5,946	7,844
16/20M Vehicle Tax	4,692	4,538	4,691
Commercial Vehicle Tax	23,132	17,034	23,229
Neighborhood Revitalization Rebate	-26,108	-32,118	-26,699
In Lieu of Tax	8,248		
Special City & County Highway	1,542,631	1,509,672	1,498,325
Reimbursements	51,725		
Insurance Proceeds	860		
State & Federal Grants	276,971		
Sale of Equipment			
Miscellaneous	10,167		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,331,772</b>	<b>6,771,834</b>	<b>1,974,998</b>
<b>Resources Available:</b>	<b>7,654,386</b>	<b>7,756,890</b>	<b>2,556,663</b>
Expenditures:			
Salaries	2,060,773	2,327,125	2,459,920
CRF-County Wages Reimbursed			
Contractual Services	210,228	299,600	286,375
Commodities	3,201,401	3,682,000	4,118,500
Capital Outlay	484,928	466,500	500,000
Transfer to Special Highway Improvement	577,000	400,000	300,000
Transfer to R&B Special Machinery	135,000		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>6,669,330</b>	<b>7,175,225</b>	<b>7,664,795</b>
Unencumbered Cash Balance Dec 31	985,056	581,665	xxxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	6,754,072	7,175,225	7,664,795
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,664,795
		Tax Required	5,108,132
Delinquent Comp Rate:	3.0%		153,244
	Amount of 2023 Ad Valorem Tax		5,261,376

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Special Road</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,378,895	1,214,746	823,722
Receipts:			
Ad Valorem Tax	86,868	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	13,209		
Motor Vehicle Tax	66,420	8,347	
Recreational Vehicle Tax	1,102	136	
16/20 M Vehicle Tax	770	104	
Commercial Vehicle Tax	3,193	389	
Neighborhood Revitalization Rebate	-593		0
In Lieu of Tax	187		
KDOT Federal Exchange			
State & Federal Grants			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>171,156</b>	<b>8,976</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,550,051</b>	<b>1,223,722</b>	<b>823,722</b>
Expenditures:			
Road Construction	335,305		
Capital Outlay		400,000	823,722
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>335,305</b>	<b>400,000</b>	<b>823,722</b>
Unencumbered Cash Balance Dec 31	1,214,746	823,722	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	768,500	791,465	823,722
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	823,722
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
	Amount of 2023 Ad Valorem Tax		0

Reno County

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Special Bridge</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,591,002	2,512,504	346,798
Receipts:			
Ad Valorem Tax	1,111,913	163,030	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	29,840		
Motor Vehicle Tax	90,149	106,335	15,555
Recreational Vehicle Tax	1,493	1,728	261
16/20 M Vehicle Tax	1,520	1,319	156
Commercial Vehicle Tax	4,481	4,950	773
Neighborhood Revitalization Rebate	-7,586	-1,068	-6,497
In Lieu of Tax	2,397		
KDOT FFE	347,254	308,000	300,000
State & Federal Grants	754,022		600,000
Prior Year Cancelled Encumbrances	4,526		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,340,009</b>	<b>584,294</b>	<b>910,248</b>
<b>Resources Available:</b>	<b>4,931,011</b>	<b>3,096,798</b>	<b>1,257,046</b>
Expenditures:			
Bridge Construction	2,418,507	2,750,000	2,500,000
Capital Outlay			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,418,507</b>	<b>2,750,000</b>	<b>2,500,000</b>
Unencumbered Cash Balance Dec 31	2,512,504	346,798	xxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,425,000	2,750,000	2,500,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,500,000
		Tax Required	1,242,954
	Delinquent Comp Rate: 3.0%		37,289
	Amount of 2023 Ad Valorem Tax		1,280,243

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**Aging & Transit**

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	853,435	749,353	324,858
<b>Receipts:</b>			
Ad Valorem Tax	259,507	180,464	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,899		
Motor Vehicle Tax	24,927	24,849	17,219
Recreational Vehicle Tax	414	404	289
16/20 M Vehicle Tax	249	308	173
Commercial Vehicle Tax	1,186	1,157	855
Neighborhood Revitalization Rebate	-1,770	-1,183	-1,577
In Lieu of Tax	559		
Licenses, Permits & Fees		100	100
Reimbursements	16,932	6,125	6,125
Sale of Used Equipment	405	30,000	15,000
Elderly - Transportation Reimbursement	151,000	170,076	253,795
Transportation Fares	41,312	57,000	42,000
SCKAAA Grant	14,060	11,070	56,070
Other State & Federal Grants		185,104	232,915
Federal Grant for Transit Operations	739,961	737,007	599,176
KDOT Grant for Transit Operations	277,166	238,742	199,590
Transfer from General Fund - grant matching fund	352,000	437,340	492,655
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,884,807</b>	<b>2,078,563</b>	<b>1,914,385</b>
<b>Resources Available:</b>	<b>2,738,242</b>	<b>2,827,916</b>	<b>2,239,243</b>
<b>Expenditures:</b>			
<b>Aging Services:</b>			
Salaries	202,653	213,513	243,995
CRF-County Wages Reimbursed			
Contractual Services	346,296	389,051	461,215
Commodities	2,128	6,400	8,400
Miscellaneous		425	425
<b>Public Transit:</b>			
Salaries	913,168	1,142,227	1,074,667
Contractual Services	135,824	205,400	201,200
Commodities	169,456	279,750	233,450
Capital Outlay	94,364	266,292	317,550
Transfer to County Equipment Reserves	125,000		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,988,889</b>	<b>2,503,058</b>	<b>2,540,902</b>
Unencumbered Cash Balance Dec 31	749,353	324,858	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,525,479	2,563,058	2,540,902
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,540,902
		Tax Required	301,659
Delinquent Comp Rate:	3.0%		9,050
	Amount of 2023 Ad Valorem Tax		310,709

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Public Health</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,126,323	2,217,897	1,215,693
Receipts:			
Ad Valorem Tax	845,535	590,608	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	28,063		
Motor Vehicle Tax	115,271	80,872	56,352
Recreational Vehicle Tax	1,912	1,314	945
16/20 M Vehicle Tax	1,289	1,003	565
Commercial Vehicle Tax	5,526	3,765	2,799
Neighborhood Revitalization Rebate	-5,769	-3,871	-2,770
In Lieu of Tax	1,822		
Licenses, Permits & Fees	735	10,500	10,500
Reimbursements	777,303	566,000	570,000
Donations		500	750
Sale of Equipment	485		
State & Federal Grants	2,354,326	1,062,000	905,000
Local Grants	195,416	203,500	203,500
Other Grants	59,139	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,381,053</b>	<b>2,521,191</b>	<b>1,752,641</b>
<b>Resources Available:</b>	<b>5,507,376</b>	<b>4,739,088</b>	<b>2,968,334</b>
Expenditures:			
Salaries	2,231,785	2,625,375	2,583,533
Contractual Services	771,282	648,870	653,870
Commodities	286,412	249,150	260,950
Capital Outlay			
Transfer to Public Health Capital Outlay			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,289,479</b>	<b>3,523,395</b>	<b>3,498,353</b>
Unencumbered Cash Balance Dec 31	2,217,897	1,215,693	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,374,642	3,875,395	3,498,353
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,498,353
		Tax Required	530,019
Delinquent Comp Rate:	3.0%		15,901
Amount of 2023 Ad Valorem Tax			545,920



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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Noxious Weed</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	25,024	20,901	9,956
Receipts:			
Ad Valorem Tax	107,407	117,774	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,930		
Motor Vehicle Tax	6,503	10,300	11,237
Recreational Vehicle Tax	108	167	189
16/20 M Vehicle Tax	35	128	113
Commercial Vehicle Tax	300	479	558
Neighborhood Revitalization Rebate	-733	-772	-638
In Lieu of Tax	231		
Sale of Chemical, Labor & Equipment	26,853	12,000	12,000
Reimbursements			
Reimbursements from CRF Fund			
Expenses Offset by CRF Reimbursement			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>142,634</b>	<b>140,076</b>	<b>23,459</b>
<b>Resources Available:</b>	<b>167,658</b>	<b>160,977</b>	<b>33,415</b>
Expenditures:			
Salaries	81,361	85,221	89,625
CRF-County Wages Reimbursed			
Contractual Services	2,318	4,650	3,425
Commodities	48,578	51,150	52,350
Transfer to Noxious Weed Capital Outlay	14,500	10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>146,757</b>	<b>151,021</b>	<b>155,400</b>
Unencumbered Cash Balance Dec 31	20,901	9,956	xxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	152,150	151,021	155,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	155,400
		Tax Required	121,985
	Delinquent Comp Rate: 3.0%		3,660
	Amount of 2023 Ad Valorem Tax		125,645

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Employee Benefits</b>	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	5,021,710	4,936,353	2,795,389
Receipts:			
Ad Valorem Tax	6,086,561	4,860,562	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	178,347		
Motor Vehicle Tax	636,264	581,891	463,766
Recreational Vehicle Tax	10,551	9,455	7,780
16/20 M Vehicle Tax	7,991	7,216	4,653
Commercial Vehicle Tax	30,774	27,087	23,038
Neighborhood Revitalization Rebate	-41,525	-31,854	-29,821
In Lieu of Tax	13,119		
Refunds & Reimbursements	1,349,355	1,314,000	1,408,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,271,437</b>	<b>6,768,357</b>	<b>1,877,416</b>
<b>Resources Available:</b>	<b>13,293,147</b>	<b>11,704,710</b>	<b>4,672,805</b>
Expenditures:			
Social Security	1,433,366	1,600,000	1,790,000
K.P.E.R.S.	1,512,191	1,650,000	1,840,000
K.P. & F.	680,020	815,000	832,000
Unemployment Tax	18,872	22,000	23,354
Workers' Compensation Insurance	223,118	245,321	317,520
Other Insurance	1,277	3,000	3,000
Tuition Reimbursement	1,500	5,000	3,500
Other Reimbursement	16,061	4,000	4,000
Contractual Services	4,225		
Capital Outlay		0	
Wellness Program/Consultant	72,686	65,000	65,000
Risk Management Fund Transfer	4,393,478	4,500,000	4,500,000
Transfer to Other Funds - Salary Study			
CRF County PR Tax Benefits Reimbursed			
Cash Forward (2024 column)			1,000,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>8,356,794</b>	<b>8,909,321</b>	<b>10,378,374</b>
Unencumbered Cash Balance Dec 31	4,936,353	2,795,389	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	11,046,436	10,709,321	10,378,374
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,378,374
		Tax Required	5,705,569
Delinquent Comp Rate:	3.0%		171,167
Amount of 2023 Ad Valorem Tax			5,876,736

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>TECH Center</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	28,286	24,975	15,375
Receipts:			
Ad Valorem Tax	442,024	457,920	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	13,299		
Motor Vehicle Tax	49,640	42,300	43,692
Recreational Vehicle Tax	823	687	733
16/20 M Vehicle Tax	579	525	438
Commercial Vehicle Tax	2,387	1,969	2,170
Neighborhood Revitalization Rebate	-3,016	-3,001	-1,774
In Lieu of Tax	953		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>506,689</b>	<b>500,400</b>	<b>45,259</b>
<b>Resources Available:</b>	<b>534,975</b>	<b>525,375</b>	<b>60,634</b>
Expenditures:			
Appropriations - T.E.C.H.	510,000	510,000	400,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>510,000</b>	<b>510,000</b>	<b>400,000</b>
Unencumbered Cash Balance Dec 31	24,975	15,375	XXXXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	510,000	510,000	400,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	400,000
		Tax Required	339,366
	Delinquent Comp Rate: 3.0%		10,181
	Amount of 2023 Ad Valorem Tax		349,547

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Mental Health</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	22,327	20,584	13,443
Receipts:			
Ad Valorem Tax	392,977	407,129	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11,561		
Motor Vehicle Tax	44,231	37,596	38,846
Recreational Vehicle Tax	734	611	652
16/20 M Vehicle Tax	493	466	390
Commercial Vehicle Tax	2,120	1,750	1,930
Neighborhood Revitalization Rebate	-2,681	-2,668	-1,811
In Lieu of Tax	847		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>450,282</b>	<b>444,884</b>	<b>40,007</b>
<b>Resources Available:</b>	<b>472,609</b>	<b>465,468</b>	<b>53,450</b>
Expenditures:			
Appropriations - Mental Health	452,025	452,025	400,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>452,025</b>	<b>452,025</b>	<b>400,000</b>
Unencumbered Cash Balance Dec 31	20,584	13,443	xxxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	452,025	452,025	400,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	400,000
		Tax Required	346,550
	Delinquent Comp Rate: 3.0%		10,397
	Amount of 2023 Ad Valorem Tax		356,947

Reno County

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Historical Museum</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,872	8,630	5,284
Receipts:			
Ad Valorem Tax	161,412	166,113	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,747		
Motor Vehicle Tax	17,974	15,467	15,850
Recreational Vehicle Tax	298	251	266
16/20 M Vehicle Tax	214	192	159
Commercial Vehicle Tax	866	720	787
Neighborhood Revitalization Rebate	-1,101	-1,089	-855
In Lieu of Tax	348		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>184,758</b>	<b>181,654</b>	<b>16,207</b>
<b>Resources Available:</b>	<b>193,630</b>	<b>190,284</b>	<b>21,491</b>
Expenditures:			
Appropriations - Museum	185,000	185,000	185,000
Capital Outlay			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>
Unencumbered Cash Balance Dec 31	8,630	5,284	xxxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	185,000	185,000	185,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	185,000
		Tax Required	163,509
	Delinquent Comp Rate: 3.0%		4,905
	Amount of 2023 Ad Valorem Tax		168,414

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget CIP Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	502,098	356,430	154,906
Receipts:			
Ad Valorem Tax	525,831	202,739	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	17,386		
Motor Vehicle Tax	60,670	50,284	19,344
Recreational Vehicle Tax	1,005	817	325
16/20 M Vehicle Tax	957	624	194
Commercial Vehicle Tax	2,995	2,341	961
Neighborhood Revitalization Rebate	-3,588	-1,329	-2,571
In Lieu of Tax	1,133		
Reimbursements	9,691		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>616,080</b>	<b>255,476</b>	<b>18,253</b>
<b>Resources Available:</b>	<b>1,118,178</b>	<b>611,906</b>	<b>173,159</b>
Expenditures:			
Capital Outlay			
Building Maintenance & Improvements	37,248	457,000	665,000
Capital Lease - Public Works Bldg - 2007/2014	87,625		
Transfer to Bond & Interest	359,875		
Transfer to CIP Reserve Fund	277,000		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>761,748</b>	<b>457,000</b>	<b>665,000</b>
Unencumbered Cash Balance Dec 31	356,430	154,906	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	896,000	557,000	665,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	665,000
		Tax Required	491,841
Delinquent Comp Rate:	3.0%		14,755
	Amount of 2023 Ad Valorem Tax		506,596

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Special Equipment</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	163,395	225,120	160,936
Receipts:			
Ad Valorem Tax	337,114	492,086	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,689		
Motor Vehicle Tax	21,173	32,251	46,952
Recreational Vehicle Tax	351	524	788
16/20 M Vehicle Tax	241	400	471
Commercial Vehicle Tax	1,016	1,501	2,332
Neighborhood Revitalization Rebate	-2,300	-3,225	-3,479
In Lieu of Tax	726		
Reimbursements - New World/Civic Plus	136,803	130,288	160,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>501,813</b>	<b>653,825</b>	<b>207,464</b>
<b>Resources Available:</b>	<b>665,208</b>	<b>878,945</b>	<b>368,400</b>
Expenditures:			
Information Technology	257,684		
New World Software Maintenance - LEC	182,404		
Contractual Services		319,800	432,235
Commodities			
Capital Improvement & Outlay		398,209	601,776
Transfer to Co Equipment Reserve Fund			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>440,088</b>	<b>718,009</b>	<b>1,034,011</b>
Unencumbered Cash Balance Dec 31	225,120	160,936	xxxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	532,580	868,009	1,034,011
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,034,011
		Tax Required	665,611
	Delinquent Comp Rate: 3.0%		19,968
	Amount of 2023 Ad Valorem Tax		685,579

Reno County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Solid Waste</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,838,928	5,322,574	4,261,336
Receipts:			
User Fees	4,313,961	4,125,000	4,125,000
Tipping Fees from Other Counties	1,108,084	865,000	1,000,000
Special Waste Fees	56,746	100,000	55,000
Construction & Demo User Fees	127,753		200,000
Rent	17,015	5,000	5,000
Reimbursements	102,544	55,000	55,000
Insurance Proceeds Reimbursement	13,722		
Cancellation Prior Year Encumbrance			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,739,825</b>	<b>5,150,000</b>	<b>5,440,000</b>
<b>Resources Available:</b>	<b>12,578,753</b>	<b>10,472,574</b>	<b>9,701,336</b>
Expenditures:			
Salaries	1,337,516	1,683,838	1,697,584
Contractual Services	1,049,913	1,216,950	1,257,950
Commodities	509,783	609,500	609,000
Capital Improvements	2,998,933	2,050,000	1,325,000
Transfer to Bond & Interest	251,950	250,950	249,750
Transfer to Solid Waste Postclosure	1,108,084	400,000	400,000
Cash Forward (2024 column)			4,162,052
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>7,256,179</b>	<b>6,211,238</b>	<b>9,701,336</b>
Unencumbered Cash Balance Dec 31	5,322,574	4,261,336	0
2022/2023/2024 Budget Authority Amount:	11,072,832	10,245,008	9,701,336



Reno County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Youth Services</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	809,307	818,451	503,010
Receipts:			
Youth Shelter:			
Misc. Reimbursements	245	1,500	1,500
RES Per Diem Reimbursements	913,175	849,720	1,012,970
RES Misc. Reimbursements		1,500	1,500
Misc. Contributions	1,640	500	500
Employee Misc. Reimbursements			
State & Federal Grants	43,485		
Detention Center:			
RES Per Diem Reimbursements	472,890	465,375	465,375
RES Misc. Reimbursements	5,075	4,000	5,000
Transfer from General Fund	475,000	400,000	400,000
Misc. Grants:			
State Grant Misc. Refunds	12,000	12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,923,510</b>	<b>1,734,595</b>	<b>1,898,845</b>
<b>Resources Available:</b>	<b>2,732,817</b>	<b>2,553,046</b>	<b>2,401,855</b>
Expenditures:			
Youth Shelter:			
Salaries	764,471	787,257	780,288
Contractual Services	42,565	56,205	58,325
Commodities	19,881	27,050	27,450
Capital Outlay			
Miscellaneous			
Reimbursement - Youth Shelter Food Srvc	63,692	63,041	67,400
Detention Center:			
Salaries	876,546	966,652	1,015,132
Contractual Services	41,896	51,340	54,940
Commodities	16,899	28,450	22,150
Capital Outlay	19,380		
Reimbursement - Youth Shelter Food Srvc	63,692	63,041	67,400
Misc. Grants:			
Contractual Services	4,842	6,200	6,200
Commodities	502	800	800
Cash Forward (2024 column)			301,770
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,914,366</b>	<b>2,050,036</b>	<b>2,401,855</b>
Unencumbered Cash Balance Dec 31	818,451	503,010	0
2022/2023/2024 Budget Authority Amount:	2,195,025	2,482,214	2,401,855

Reno County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Solid Waste Post-Closure</b>	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	6,017,913	6,919,613	6,989,613
Receipts:			
Transfer from Solid Waste	1,108,084	400,000	400,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,108,084</b>	<b>400,000</b>	<b>400,000</b>
<b>Resources Available:</b>	<b>7,125,997</b>	<b>7,319,613</b>	<b>7,389,613</b>
Expenditures:			
Contractual Services	206,384	330,000	312,500
Postclosure Costs			7,077,113
Temporary Note			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>206,384</b>	<b>330,000</b>	<b>7,389,613</b>
Unencumbered Cash Balance Dec 31	6,919,613	6,989,613	0
2022/2023/2024 Budget Authority Amount:	6,062,037	6,462,913	7,389,613

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Parks &amp; Recreation</b>	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	8,291	13,572	22,537
Receipts:			
Private Club Liquor Tax	18,446	18,965	19,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>18,446</b>	<b>18,965</b>	<b>19,000</b>
<b>Resources Available:</b>	<b>26,737</b>	<b>32,537</b>	<b>41,537</b>
Expenditures:			
Contractual Services	13,165	10,000	0
Cash Forward (2024 column)			41,537
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>13,165</b>	<b>10,000</b>	<b>41,537</b>
Unencumbered Cash Balance Dec 31	13,572	22,537	0
2022/2023/2024 Budget Authority Amount:	13,574	27,256	41,537

Reno County

2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Alcohol &amp; Drug</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	27,106	38,524	47,489
Receipts:			
Private Club Liquor Tax	21,418	18,965	19,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>21,418</b>	<b>18,965</b>	<b>19,000</b>
<b>Resources Available:</b>	<b>48,524</b>	<b>57,489</b>	<b>66,489</b>
Expenditures:			
Contractual Services	10,000	10,000	10,000
Cash Forward (2024 column)			56,489
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>10,000</b>	<b>10,000</b>	<b>66,489</b>
Unencumbered Cash Balance Dec 31	38,524	47,489	0
2022/2023/2024 Budget Authority Amount:	30,581	49,236	66,489

Adopted Budget <b>Noxious Weed Capital Outlay</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	89,776	104,276	114,276
Receipts:			
Transfer from Noxious Weed Fund	14500	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>14,500</b>	<b>10,000</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>104,276</b>	<b>114,276</b>	<b>124,276</b>
Expenditures:			
Capital Outlay			
Cash Forward (2024 column)			124,276
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>124,276</b>
Unencumbered Cash Balance Dec 31	104,276	114,276	0
2022/2023/2024 Budget Authority Amount:	108,568	99,776	124,276

Reno County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Public Health Capital Outlay</b>	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	433,480	413,201	388,201
Receipts:			
Transfer from Public Health Fund	0	0	0
Sale of Equipment			
State & Federal Grants	46,667		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>46,667</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>480,147</b>	<b>413,201</b>	<b>388,201</b>
Expenditures:			
Capital Outlay	20,279	25,000	25,000
Software Paid by Grant	46,667	0	0
Cash Forward (2024 column)			363,201
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>66,946</b>	<b>25,000</b>	<b>388,201</b>
Unencumbered Cash Balance Dec 31	413,201	388,201	0
2022/2023/2024 Budget Authority Amount:	570,980	433,480	388,201

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Internal Services</b>	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	75,846	69,360	13,141
Receipts:			
Maintenance - Purchased Services	300,573	240,000	320,000
Law Enforcement Center Reimbursements	8,599	19,627	20,000
Auto Center Services	331,086	275,000	345,846
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>640,258</b>	<b>534,627</b>	<b>685,846</b>
<b>Resources Available:</b>	<b>716,104</b>	<b>603,987</b>	<b>698,987</b>
Expenditures:			
General Supplies	311,237	260,000	320,000
Parts, Tires, and Other Supplies	89,888	75,000	90,000
Fuel and Oil	245,619	255,846	255,846
Cash Forward (2024 column)			33,141
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>646,744</b>	<b>590,846</b>	<b>698,987</b>
Unencumbered Cash Balance Dec 31	69,360	13,141	0
2022/2023/2024 Budget Authority Amount:	757,822	590,846	698,987

Reno County

2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Municipalities Fight Addiction</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		11,556	140,952
Receipts:			
State Distribution of Municipalities Fight Addiction Funds	11,556	129,396	200,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,556</b>	<b>129,396</b>	<b>200,000</b>
<b>Resources Available:</b>	<b>11,556</b>	<b>140,952</b>	<b>340,952</b>
Expenditures:			
Fighting Addiction Expenditures			340,952
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>340,952</b>
Unencumbered Cash Balance Dec 31	11,556	140,952	0
2022/2023/2024 Budget Authority Amount:	0	0	340,952

Reno County

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2022 is reported)*

Non-Budgeted Funds-A

Fund Number:	005	012	031	032	033	034	035	036	037	038	039	040	
Fund Name:	Motor Vehicle Special	Capital Project-Courthouse	R&B Special Machinery	K-14 Highway	Special Highway Improv.	Community Corrections	Comm. Corr JISP Juvenile	Comm Corr Juv Grant Ben Payout	Juvenile - Prevention Programs	Juv. Grant Benefit Payroll	Comm. Corr. Juv. Case Mgr	Juv Justice Reinvestment	
Unencumbered													Total
Cash Balance Jan 1	74,010	7,822	0	3,006,874	1,251,013	168,199	2,878	2,000	0	36,731	574	4	4,550,105
<b>Receipts:</b>													
Interest		2,778											
State Payments & Grants						1,008,852	295,033		39,983		75,955	79,992	
Fees	499,716												
Reimbursements	1,602	220,558				11,206							
Motor Veh Reg	21,145												
From G.O. Bonds													
Reimbursements from CRF Fund													
Expenses Offset by CRF Reimbursement													
Miscellaneous						29,601							
Transfer from Other Funds			135,000		577,000	32,986	1,431				1,031		
<b>Total Receipts</b>	<b>522,463</b>	<b>223,336</b>	<b>135,000</b>	<b>0</b>	<b>577,000</b>	<b>1,082,645</b>	<b>296,464</b>	<b>0</b>	<b>39,983</b>	<b>0</b>	<b>76,986</b>	<b>79,992</b>	<b>3,033,869</b>
<b>Resources Available:</b>	<b>596,473</b>	<b>231,158</b>	<b>135,000</b>	<b>3,006,874</b>	<b>1,828,013</b>	<b>1,250,844</b>	<b>299,342</b>	<b>2,000</b>	<b>39,983</b>	<b>36,731</b>	<b>77,560</b>	<b>79,996</b>	<b>7,583,974</b>
<b>Expenditures:</b>													
Salaries and Benefits	411,001					850,114	272,741				68,184		
Contractual Services	28,159			34,631		175,674	15,238		35,183		4,449	79,992	
Commodities	6,917					30,172	150				94		
Capital Outlay		199,345											
Other Expenses - COVID 19 Response													
CRF-Other Expenses Reimbursed													
Transfer to Other Funds	74,010												
<b>Total Expenditures</b>	<b>520,087</b>	<b>199,345</b>	<b>0</b>	<b>34,631</b>	<b>0</b>	<b>1,055,960</b>	<b>288,129</b>	<b>0</b>	<b>35,183</b>	<b>0</b>	<b>72,727</b>	<b>79,992</b>	<b>2,286,054</b>
<b>Cash Balance Dec 31</b>	<b>76,386</b>	<b>31,813</b>	<b>135,000</b>	<b>2,972,243</b>	<b>1,828,013</b>	<b>194,884</b>	<b>11,213</b>	<b>2,000</b>	<b>4,800</b>	<b>36,731</b>	<b>4,833</b>	<b>4</b>	<b>5,297,920</b>
													<b>5,297,920</b>

Reno County

**NON-BUDGETED FUNDS (B)**  
(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-B

Fund Number:	042	043	044	046	049	051	052	053	055	056	058	060	063	
Fund Name:	Jail Commissary Proceeds	Comm. Corr. Juv. Reimb.	Comm. Corr. Substance Abuse	Emergency Mgmt Citizens Corp	Comm. Corr. QA Grant	Clerk Technology	DA Drug Endangered Children	Treasurer Technology	Register of Deeds Technology	County Tech. Equip & Services	Bridge Improvements 2019	Drug Court	Juvenile Intake & Assessment	
Unencumbered														Total
Cash Balance Jan 1	247,978	41,130	51,516	16,293	0	62,403	1,119	90,600	282,556	125,259	274,390	80,237	42,004	1,315,485

Receipts:

State Payments & Grants					73,000									237,073
Fees						17,644		17,644	70,576					
Reimbursements												813		
Interest											2,313			
GO Bonds Proceeds														
Cancellation of Prior Year Encumbrance											106,565			
Miscellaneous	140,046												33,600	
Transfer from Other Funds														
Total Receipts	140,046	0	0	0	73,000	17,644	0	17,644	70,576	0	108,878	34,413	237,073	699,274
Resources Available:	388,024	41,130	51,516	16,293	73,000	80,047	1,119	108,244	353,132	125,259	383,268	114,650	279,077	2,014,759

Expenditures:

Salaries and Benefits	43,160													206,221
Contractual Services					9,088	25,690		16,000	33,084	25,494		48,739		
Commodities		129										1,429		
Capital Outlay						11,026			51,244		7,251			
Other Expenses - COVID 19 Response														
Transfer to Other Funds											376,017			
Bond Principal														
Bond Interest														
Encumbrance Expenses														
Miscellaneous	21,491													
Total Expenditures	64,651	129	0	0	9,088	36,716	0	16,000	84,328	25,494	383,268	50,168	206,221	876,063
Cash Balance Dec 31	323,373	41,001	51,516	16,293	63,912	43,331	1,119	92,244	268,804	99,765	0	64,482	72,856	1,138,696
														1,138,696

Reno County

**NON-BUDGETED FUNDS (C)**  
(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-C

Fund Number:	064	080	089	097	099	199	861	862	863	864	865	866	867	
Fund Name:	Youth Shelter Food	Economic Development Reserve	Field Corr Office Special Rental	County Equipment Reserve	CIP Reserve	Landfill Improvement	Court Electronic Fees	Prosecuting Atty Training	Alcohol & Drug Safety	D.A.R.E.	Law Enforcement-Drug Unit	Spec. Prosecutor Drug Trust	Self Insurance	
Unencumbered														Total
Cash Balance Jan 1	6,957	350,000	427,531	828,995	4,000,388	217,541	235,593	7,068	9,325	5,110	13,583	20,469	3,788,622	9,911,182
Receipts:														
State Payments & Grants	47,196													
Fees								6,226						
Taxes											56			
Reimbursements	128,670				261,213			80			5,992			1,868,499
Interest						2,173								20,226
GO Bond Proceeds														
Rent			97,917											
Transfer from Other Funds		376,500		337,666	1,250,000									4,393,478
Miscellaneous							41,476							
Forfeiture Proceeds											11,550	6,139		
Total Receipts	175,866	376,500	97,917	337,666	1,511,213	2,173	41,476	6,306	0	0	17,598	6,139	6,282,203	8,855,057
Resources Available:	182,823	726,500	525,448	1,166,661	5,511,601	219,714	277,069	13,374	9,325	5,110	31,181	26,608	10,070,825	18,766,239
Expenditures:														
Salaries and Benefits	67,307													4,653,365
Contractual Services	329		40,429					11,014			24,434	5,494		740,384
Adjust Contractual to Cash Basis for Agency Fund	59													
Commodities	84,186		3,894											
Adjust Commodities to Cash Basis for Agency Fund	1,973													
Capital Outlay	13,200			114,000	912,187	67,688								
Total Expenditures	167,054	0	44,323	114,000	912,187	67,688	0	11,014	0	0	24,434	5,494	5,393,749	6,739,943
Cash Balance Dec 31	15,769	726,500	481,125	1,052,661	4,599,414	152,026	277,069	2,360	9,325	5,110	6,747	21,114	4,677,076	<b>12,026,296</b>
														<b>12,026,296</b>



Reno County

**NON-BUDGETED FUNDS (D)**  
*(Only the actual budget year for 2022 is reported)*

Non-Budgeted Funds-D

Fund Number:	870	871	873	874	877	878	879	880	973	992	993	995	
Fund Name:	Prosecutor Admin. Fees	Judicial Dist Juv Incentive	Domestic Violence Program	Sheriff's Grant	Sheriff's Conceal Carry	Sheriff's Offender Registration	Juv Immediate Intervent. Prgm	Sheriff Trust Fund - Forfeitures	CDBG-CV Grant	American Rescue Plan Act (ARPA)	Coronaviruss Relief Fund (CRF)	LATCF Federal Grant Fund	
Unencumbered													Total
Cash Balance Jan 1	549	2,250	3,520	27,233	52,871	26,822	12,695	0	0	6,021,265	0	0	6,147,205
Receipts:													
State & Federal Grants		500		1,450						6,021,192		50,000	
Reimbursements													
Interest										125,633			
Forfeiture Proceeds													
Fees, Donations	232			11,475	2,665	35,760							
Reimbursements from CRF Fund													
Transfer from Other Funds													
<b>Total Receipts</b>	<b>232</b>	<b>500</b>	<b>0</b>	<b>12,925</b>	<b>2,665</b>	<b>35,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,146,825</b>	<b>0</b>	<b>50,000</b>	<b>6,248,907</b>
Resources Available:	781	2,750	3,520	40,158	55,536	62,582	12,695	0	0	12,168,090	0	50,000	12,396,112
Expenditures:													
Salaries & Benefits						33,695							
Contractual Services													
Commodities													
Capital Outlay													
Miscellaneous				27,977	488	11,254							
Adjust Misc. to Cash Basis for Agency Fund				-2,925		-1,280							
ARPA Expenses Paid or Encumbered										11,386,085			
CRF-Other Expenses Reimbursed				15,743									
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,795</b>	<b>488</b>	<b>43,669</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,386,085</b>	<b>0</b>	<b>0</b>	<b>11,471,037</b>
Cash Balance Dec 31	781	2,750	3,520	-637	55,048	18,913	12,695	0	0	782,005	0	50,000	<b>925,075</b>
													<b>925,075</b>

Reno County N

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Reno County Board of Commissioners hereby notifies the Reno County Clerk of Intent to exceed the Revenue Neutral Rate;

\_\_\_\_\_ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is \_\_\_\_\_. The date of our hearing is \_\_\_\_\_ at the regularly scheduled commission meeting which will begin at \_\_\_\_\_ and will be held at \_\_\_\_\_ in Hutchinson, Kansas.

**XXXX** No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the Reno County Clerk on or before August 25, 2023.

WITNESS our signatures and official seal on July 17, 2023.

BOARD OF COUNTY COMMISSIONERS  
OF RENO COUNTY, KANSAS

**FILED**

**JUL 12 2023**

*Donna Patton*  
**COUNTY CLERK**

\_\_\_\_\_  
Daniel Friesen, Chairman

*Randy Parks*  
\_\_\_\_\_  
Randy Parks, Member

*Ron Hirst*  
\_\_\_\_\_  
Ron Hirst, Member

*Don Bogner*  
\_\_\_\_\_  
Don Bogner, Member

*John Whitesel*  
\_\_\_\_\_  
John Whitesel, Member

ATTEST:

*Donna Patton*  
\_\_\_\_\_  
Donna Patton, Reno County Clerk

# LOCALiQ

Salina Journal  
The Hutchinson News  
The Topeka Capital-Journal

PO Box 631367 Cincinnati, OH 45263-1367

## **PROOF OF PUBLICATION**

Legal/Reno County Clerks Office  
125 W 1ST AVE  
HUTCHINSON KS 67501

STATE OF KANSAS, COUNTY OF RENO

The Hutchinson News, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Reno County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

That the attachment hereto contains a true and correct copy of what was actually published in said newspaper in the issue dated:

07/17/2023

Sworn to and subscribed before on 07/17/2023

**FILED**

JUL 21 2023

Donna Hutton  
COUNTY CLERK

*Mimi Welby*

Legal Clerk

*Vicky Felty*

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VICKY FELTY  
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**NOTICE OF BUDGET HEARING**

The governing body of Reno County will meet on August 9, 2023 during their regularly scheduled meeting which begins at 9:00 AM at the Reno County Courthouse Veterans Room, 206 W. 1st., Hutchinson, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Reno County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,136,992	15.027	22,466,457	17.993	28,025,447	8,660,133	12.125
Bond & Interest	1,695,363	1.624	1,749,701	1.259	1,962,188	1,417,083	1.984
Road & Bridge	6,669,330	6.164	7,175,225	7.253	7,664,795	5,261,376	7.366
Special Road	335,305	0.140	400,000		823,722		
Special Bridge	2,418,507	1.791	2,750,000	0.241	2,500,000	1,280,243	1.792
Aging & Transit	1,988,889	0.418	2,503,058	0.267	2,540,902	310,709	0.435
Public Health	3,289,479	1.362	3,523,395	0.874	3,498,353	545,920	0.764
Noxious Weed	146,757	0.173	151,021	0.174	155,400	125,645	0.176
Employee Benefits	8,356,794	9.804	8,909,321	7.193	10,378,374	5,876,736	8.228
TECH Center	510,000	0.712	510,000	0.678	400,000	349,547	0.489
Mental Health	452,025	0.633	452,025	0.602	400,000	356,947	0.500
Historical Museum	185,000	0.260	185,000	0.246	185,000	168,414	0.236
CIP Fund	761,748	0.847	457,000	0.300	665,000	506,596	0.709
Special Equipment	440,088	0.543	718,009	0.728	1,033,776	685,579	0.960
Solid Waste	7,256,179		6,211,238		9,701,336		
Youth Services	1,914,366		2,050,036		2,401,855		
Solid Waste Post-Closure	206,384		330,000		7,389,613		
Special Parks & Recreation	13,165		10,000		41,537		
Special Alcohol & Drug	10,000		10,000		66,489		
Noxious Weed Capital Outlay					124,276		
Public Health Capital Outlay	66,946		25,000		388,201		
Internal Services	646,744		590,846		698,987		
Municipalities Fight Addiction					340,952		
Non-Budgeted Funds-A	2,286,054						
Non-Budgeted Funds-B	876,063						
Non-Budgeted Funds-C	6,739,943						
Non-Budgeted Funds-D	11,471,037						
<b>Totals</b>	<b>79,873,158</b>	<b>39.498</b>	<b>61,177,332</b>	<b>37.808</b>	<b>81,386,203</b>	<b>25,544,928</b>	<b>35.764</b>
<i>Revenue Neutral Rate **</i>							<b>35.764</b>
Less: Transfers	10,114,066		6,759,031		7,257,405		
Net Expenditure	69,759,092		54,418,301		74,128,798		
Total Tax Levied	25,309,526		25,549,031		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	640,606,568		675,742,359		714,263,783		
Outstanding Indebtedness, January 1,							
2021							
2022							
2023							
G.O. Bonds	4,875,000		16,315,000		14,955,000		
Revenue Bonds	0		0		0		
Other	6,279,225		0		0		
Lease Pur. Princ.	566,286		127,856		21,797		
<b>Total</b>	<b>11,720,511</b>		<b>16,442,856</b>		<b>14,976,797</b>		

\*Tax rates are expressed in mills  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

Donna Patton  
County Clerk

**FILED**  
JUL 21 2023  
Donna Patton  
COUNTY CLERK



## AGENDA ITEM

## **AGENDA ITEM #9.A**

**AGENDA DATE:** August 9, 2023

**PRESENTED BY:** Don Brittain - Director of Public Works

**AGENDA TOPIC:**

Municipal Water Conservation Plan for Reno County Rural Water District 101 and adoption of Resolution

**SUMMARY & BACKGROUND OF TOPIC:**

In order for Water District 101 to apply for grants a Municipal Water Conservation Plan must be adopted.

These grants will be used to assist in funding for the necessary improvements for Water District 101.

**ALL OPTIONS:**

The County Commission may:

1. Approve of Municipal Water Conservation Plan and Resolution as recommended by the Public Works Director
2. Deny the Municipal Water Conservation Plan and Resolution and be denied the opportunity for grant assistance

**RECOMMENDATION / REQUEST:**

Approval of the Water Conservation Plan and authorize chairman to sign the Resolution as recommended by the Public Works Director.

**POLICY / FISCAL IMPACT:**

Denial of the Plan and Resolution will subject the entire costs of the improvements to the users of Water District 101.

## WATER DROUGHT/EMERGENCY RESOLUTION

Resolution No. 2023-\_\_\_\_\_

A resolution authorizing the declaration of a water watch, warning or emergency; establishing procedures and voluntary and mandatory conservation measures; authorizing the issuance of administrative regulations; and prescribing certain penalties.

Be it Resolved by Rural Water District No.101 of Reno County.

Section 1. Purpose. The purpose of this resolution is to provide for the declaration of a water supply watch, warning or emergency and the implementation of voluntary and mandatory water conservation measures throughout the District in the event such a watch, warning or emergency is declared.

Section 2. Definitions.

- (a) "The District," as the term is used in this resolution, shall be Rural Water District 101, Reno, County, Kansas.
- (b) "Water," as the term is used in this resolution, shall mean water available to Rural Water District No. 101, of Reno County for public distribution by virtue of its water rights or any treated water introduced by the District into its water distribution system, including water offered for sale at any coin-operated site.
- (c) "Customer," as the term is used in this resolution, shall mean the customer of record using water for any purpose from the District's water distribution system and for which either a regular charge is made or, in the case of coin sales, a cash charge is made at the site of delivery.
- (d) "Waste of water," as the term is used in this resolution, includes, but is not limited to:
  - (1) permitting water to escape down a gutter, ditch, or other surface drain; or
  - (2) failure to repair a controllable leak of water due to defective plumbing.
- (e) "Notice," as the term is used in this resolution, shall mean such notice as the governing body of the District determines appropriate, including direct mail to the District's customers, publication in one or more newspapers having circulation within the territory of the District, television or radio news releases broadcast by stations serving the territory of the District, or any combination thereof.
- (f) "Governing body," as the term is used in this resolution, shall mean the Board of Directors of the District.
- (g) "Personal notice," as the term is used in this resolution, shall mean written notice; hand delivered to the person to whom notice is directed. Personal notice is accomplished on the date that the notice is delivered.
- (h) "Mailed notice," as the term is used in this resolution, shall mean written notice, placed in the United States mail, First Class postage prepaid, addressed to the person to whom notice is directed, at the last known address for such person according to the records of the District. Mailed notice is accomplished on the date that the notice is placed in the mail as described above.
- (i) The following classes of uses of water are established:

Class 1:

Water used for outdoor watering; either public or private, for gardens, lawns, trees, shrubs, plants, parks, golf courses, playing fields, swimming pools or other recreational areas; or the washing of motor vehicles, boats, trailers, or the exterior of any building or structure.

Class 2:

Water used for any commercial or industrial, including agricultural purposes: except water actually necessary to maintain the health and personal hygiene of bona fide employees while such employees are engaged in the performance of their duties at their place of employment.

Class 3:

Domestic usage, other than that which would be included in either classes 1 or 2.

Class 4:

Water necessary only to sustain human life and the lives of domestic pets and maintain standards of hygiene and sanitation.

Section 3. Declaration of Water Watch. Whenever the governing body of the District finds that conditions indicate that the probability of a drought or some other condition causing a major water supply shortage are present, it shall be empowered to declare, by resolution, that a water watch exists and that it shall take steps to inform the public and ask for voluntary reductions in water use. Such a watch shall be deemed to continue until it is declared by resolution of the governing body to have ended. The resolutions declaring the existence and end of a water watch shall be effective upon their adoption by the governing body of the District and giving of notice thereof.

Section 4. Declaration of Water Warning. Whenever the governing body of the District finds that drought conditions or some other condition causing a major water supply shortage are present and supplies are starting to decline, it shall be empowered to declare by resolution that a water warning exists and that it will recommend restrictions on nonessential uses during the period of warning. Such a warning shall be deemed to continue until it is declared by resolution of the governing body to have ended. The resolutions declaring the beginning and ending of the water warning shall be effective upon their adoption by the governing body of the District and giving of notice thereof.

Section 5. Declaration of Water Emergency. Whenever the governing body of the District finds that an emergency exists by reason of a shortage of water supply needed for essential uses, it shall be empowered to declare by resolution that a water supply emergency exists and that it will impose mandatory restrictions on water use during the period of the emergency. Such an emergency shall be deemed to continue until it is declared by resolution of the governing body to have ended. The resolutions declaring the existence and end of a water supply emergency shall be effective upon their adoption by the governing body of the District and giving of notice thereof.

Section 6. Voluntary Conservation Measures. Upon the declaration of a water watch or water warning as provided in Sections 3 and 4, the District Manager and/or the governing body of the District is authorized to call on all water consumers to employ voluntary water conservation measures to limit or eliminate nonessential water uses including, but not limited to, limitations on the following uses:

- (a) Class 1 uses of water, as provided for in Section 2(d).
- (b) Waste of water.

Section 7. Mandatory Conservation Measures. Upon the declaration of a water supply emergency as provided in Section 5, the governing body of the District is also authorized to implement certain mandatory water conservation measures, including, but not limited to, the following:

- (a) Suspension of new connections to the District's water distribution system, except those approved by the governing body of the District prior to the effective date of the declaration of the emergency;

- (b) Restrictions on the uses of water in one or more classes of water use, wholly or in part;
- (c) Restrictions on the sales of water at coin-operated facilities or sites;
- (d) The imposition of water rationing based on any reasonable formula including, but not limited to, the percentage of normal use and per capita or per consumer restrictions;
- (e) Complete or partial bans on the waste of water; and
- (f) Any combination of the foregoing measures.

Section 8. Emergency Water Rates. Upon the declaration of a water supply emergency as provided in Section 5, the governing body of the District may adopt emergency water rates designed to conserve water supplies. Such emergency rates may provide for, but are not limited to:

- (a) Higher charges for increasing usage per unit of use (increasing block rates);
- (b) Uniform charges for water usage per unit of use (uniform unit rate); or
- (c) Extra charges in excess of a specified level of water use (excess demand surcharge).

Section 9. Regulations. During the effective period of any water supply emergency as provided for in Section 5, the governing body of the District is empowered to promulgate such regulations as may be necessary to carry out the provisions of this resolution, any water supply emergency resolution, or emergency water rate resolution.

Section 10. Violations, Disconnections and Penalties.

- (a) Upon violation of any water use restrictions imposed pursuant to Sections 7 or 9 of this resolution, a written notice of the violation shall be affixed to the property where the violation occurred and the customer of record and any other person known to the District to be responsible for the violation or its correction shall be provided with either personal or mailed notice. Such notice shall contain the following information:
  - (1) The customer(s) Name(s), Benefit Unit number and address where service is being provided;
  - (2) The nature of the violation, the corrective action required and the deadline for completion of such corrective action;
  - (3) A statement that the customer has the right to request a hearing and be heard at a hearing to be conducted in accordance with subsection (b), below.
  - (4) A statement that water service shall be terminated unless corrective action is taken by the stated deadline.
- (b) Any water user receiving a notice of violation as provided above shall have the right to a hearing prior to service termination. The request for hearing must be made by the customer owner within 30 days of the date of service of such notice, or hearing will be deemed irrevocably waived. The water district manager or such other person as appointed by the board of directors of the district shall conduct such hearing. The hearing shall be held within 30 days of the request for hearing. At such hearing, the customer and the district shall each have the right to present such evidence as is pertinent to the issue, may be represented by counsel, and may examine and cross-examine witnesses. The hearing officer shall promptly make his or her findings and shall enter his or her order accordingly. The hearing officer may adopt the finding of violation, contained in the notice, or may modify or reject such finding; may make new or additional findings of violation, and order corrective action in accordance with the resolution. Unless otherwise ordered by the hearing officer, water service shall be terminated the day after the date that the order of termination is issued by the hearing officer unless the required corrective action has been made prior to termination. The hearing officer's order shall be filed in the district's records, and a copy thereof shall be provided to the water user in the same manner as set forth in subsection (2) above.
- (c) Any party aggrieved by the decision of the hearing officer may appeal the same by filing a written notice of appeal with the district. Notwithstanding the order of termination, service shall not be terminated if the notice of appeal has been received prior to termination. Any such appeal shall be set for hearing before the governing body at its next regularly scheduled meeting or special meeting.



The determination of the governing body shall be final. The determination of the governing body shall be recorded in the minutes of its official proceedings and notice thereof shall be provided to the customer in the same manner described in section (a), above. Violations of this resolution shall be an offense of the District's rules and regulations and may result in termination of service.

- (d) Reconnection of service terminated as provided above shall be made only after the District has determined that the necessary corrective action has been completed and the fees provided by subsection (e), below, have been paid.
- (e) A fee of \$50.00 shall be paid for the reconnection of any water service terminated pursuant to subsection (a). In the event of subsequent violations, the reconnection fee shall be \$50.00 for the second reconnection and \$50.0 for any additional reconnections.

Section 11. Emergency Termination. Nothing in this resolution shall limit the ability of any properly authorized District official from terminating the supply of water to any or all customers upon the determination of such District official that emergency termination of water service is required to protect the health and safety of the public.

Section 12. Severability. If any provision of this resolution is declared unconstitutional, or the application thereof to any person or circumstance is held invalid, the constitutionality of the remainder of the resolution and its applicability to other persons and circumstances shall not be affected thereby.

Passed by the governing body this 9<sup>th</sup> day of August 2023.

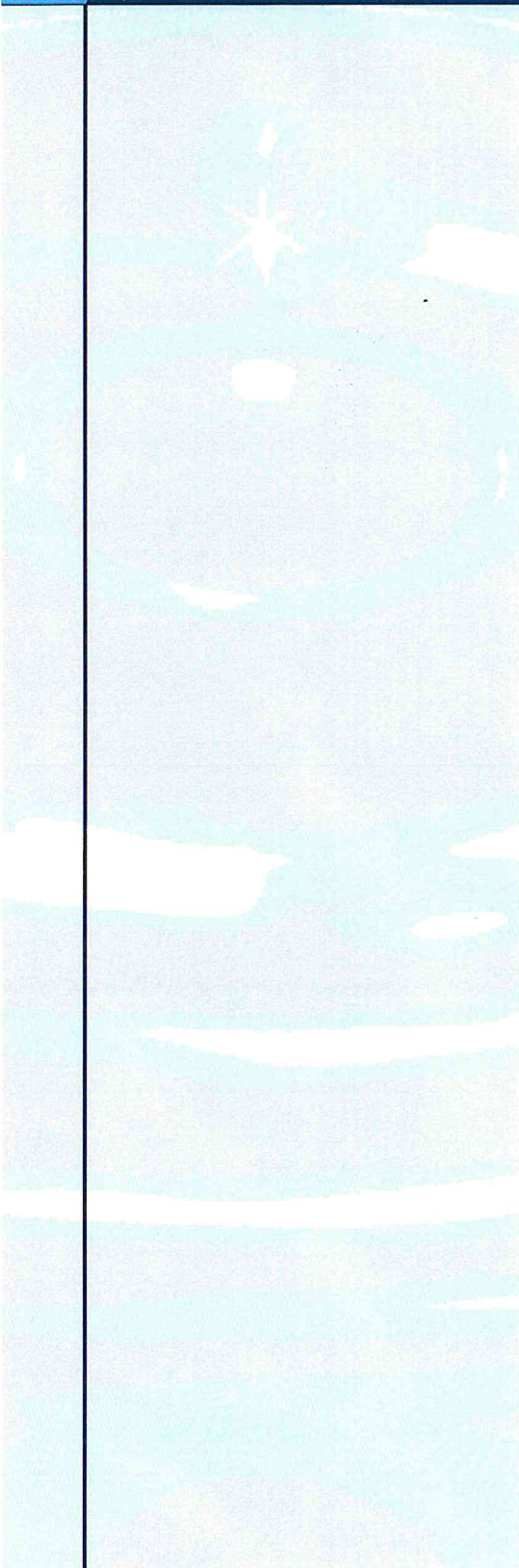
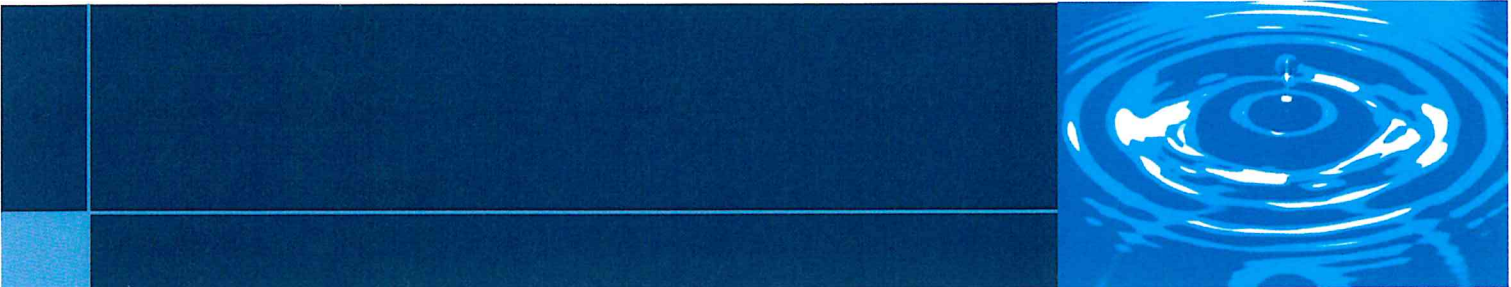
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Daniel Friesen, District Board Chairman

ATTEST:

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Donna Patton, County Clerk



**MUNICIPAL WATER  
CONSERVATION PLAN  
FOR  
RENO Co. RWD No.  
101  
August 2023**

# Municipal Water Conservation Plan For Reno Co. RWD No. 101

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## INTRODUCTION

The primary objectives of the Water Conservation Plan for Reno County RWD No. 101 are to develop long-term water conservation plans (Long-Term Water Use Efficiency Section) and short-term water emergency plans (Drought Response Section) to assure the District customers of an adequate water supply to meet their needs. The efficient use of water also has the beneficial effect of limiting or postponing water distribution system expansion and thus limiting or postponing the resultant increases in costs, in addition to conserving the limited water resources of the State of Kansas.

Reno County RWD No. 101 has undertaken a number of steps to ensure a dependable water supply for our customers during the past 35 years. The water supply for our District is obtained from one water well. This well was drilled in 1988 and takes water from the Equus Beds Aquifer. Treated water storage facility consist of one 60K elevated tank. We currently have an nitrate level that that is out of compliance with KDHE. The District is in the process of purchasing water from the City of Hutchinson and blending it with the District 101 water. This will not only bring the nitrate concentration into compliance but also provides a larger water supply for user growth. It will also guarantee safe potable water for the District. Our District water supply and distribution system have ample capacity to meet current customer demands and future projected demands for several years. Reno County RWD No. 101 believes that our Municipal Water Conservation Plan represents an additional major step in ensuring our customers of a dependable water supply in future years.

## LONG-TERM WATER USE EFFICIENCY

### Water Use Conservation Goals

Reno County RWD No. 101 used 131 gallons per person per day (GPCD) in 2017. This GPCD figure included:

1. Water sold to residential/commercial customers.
2. Water lost by leaks in the water distribution system.

However, the GPCD figure does not include municipally supplied water for industries that use over 200,000 gallons per year. According to the publication Municipal Water Use in Kansas, 2017, our District is located in Region 6S. From this publication it was determined that our District GPCD water use was 131, which was 20 percent above the regional average of 109 GPCD among public water suppliers in Region 6S during 2017. The District desires to set a water use conservation goal for usage not to exceed 116 GPCD based on the regional average of the last five years (2013-2017). Our District anticipates not exceeding this goal by carrying out the specific actions that are outlined in our plan.

### Water Conservation Practices

This subsection of the plan summarizes the current education, management and regulation efforts that relate to the long-term conservation of water in the District. Specific practices that will be undertaken to conserve water are listed and a target date to begin each practice is also shown.

## **Education**

The District water bills show the total gallons of water used during the billing period and the amount of the bill. Water conservation tips are not normally provided with the water bills but will be if needed. The District has not provided information on water conservation to the local news media on a regular basis but will if needed.

The District has chosen the following conservation practices and target dates for the Education Component of the Long-Term Water Use Efficiency Section of our Water Conservation Plan.

<b>Education Conservation Practices to be Taken</b>	<b>Target Date</b>
1. Water bills will show the amount of water used in gallons and the cost of the water.	Implemented 1988
2. Water bills will show the amount of water used in gallons during this billing this billing period and the number of gallons used last year during the same billing period.	Implemented 1988

## **Management**

Reno County RWD No. 101 has water meters on all water supplies and water pumped to the distribution system. Any new supply will have an individual meter on each source of supply. These meters are read once per month.

Water meters were installed for all residential/commercial customers by 1988. Customer meters are scheduled for an accuracy check and possible repair or replacement upon receiving a request to do so from the customer.

Reno County RWD No. 101 reads each customer's water meter and mails a monthly water bill to each customer. Customer water meters are generally read approximately the 4<sup>th</sup> week of the month.

Water leaks from the District public water distribution system are repaired when customers report significant leaks from the water mains or leaks are located by District Personnel. Water pressure is not checked unless customers complain that their water pressure is too low.

The water rate structure for the District was passed on January 1, 2023. The flat rate monthly water bill is \$34.00 for residential customers. Water use is charged \$2.50 per 1,000 gallons. The sewer rate for all customers is a \$34.00 flat rate. This may increase depending on the cost to purchase water from the City of Hutchinson.

Reno County RWD No. 101 realizes that much greater emphasis must be placed on obtaining accurate measurement of water use at our source and at customer meters and that a water use records system must be developed that can be used to more effectively and efficiently manage the District public water distribution system. For that reason, Reno County RWD No. 101 has chosen the following conservation practices and target dates for the Management component of the Long-Term Water Use Efficiency Section of our Water Conservation Plan.

Management Conservation Practices to be Taken	Target Date
1. All source water will have meters installed and the meters will be repaired or replaced within two weeks when malfunctions occur.	Implemented 1988
2. Meters for source water will be tested for accuracy at least once every three years. Each meter will be repaired or replaced if its test measurements are not within industry standards (such as AWWA standards).	Implemented August 2023
3. Meters will be installed at all residential service connections and at all other service connections whose annual water use may exceed 300,000 gallons.	Implemented 1988
4. All meters for source water will be read at least on a monthly basis.	Implemented 1988
5. A reading will be taken at each source water meter at the same time that meters for individual service connections are read.	Implemented 1988
6. A water utility will implement a water management review, which will result in a specified change in water management practices or implementation of a leak detection and repair program or plan, whenever the amount of unaccounted for water (UFW) (amount of unmetered water provided free for public service, used for treatment purposes, water loss, etc.) exceeds 20 percent of the total source water for a four-month time period.	Implemented August 2023
7. Water sales will be based on the amount of water used.	Implemented 1988

**Regulation**

Reno County RWD No. 101 does not have any water conservation regulations in effect at the present time. Because of our ability to supply water during normal periods, regulatory controls on water use are included only in the Drought Response section of this plan and water drought/emergency resolution where they constitute the primary means for conserving water during a supply shortage.

Reno County RWD No. 101 does have a plumbing code, but has not felt the need to incorporate mandatory use of water conservation units in the plumbing code. The enforcement of any regulations to require use of any water conservation plumbing measures would be very difficult. Most new homes and/or remodeling projects do include the use of water conservation toilets and faucets.

## **DROUGHT RESPONSE**

Reno County RWD No. 101 addresses its short-term water shortage problems through a series of stages based on conditions of supply and demand with accompanying triggers, goals and actions. Each stage is more stringent in water use than the previous stage since water supply conditions are more deteriorated. The Board of Directors of the District, or, if authorized by the Board, the District Manager shall implement the appropriate conservation measures.

### **Stage 1: Water Watch**

#### **Goals**

The goals of this stage are to heighten awareness of the public on water conditions and to maintain the integrity of the water supply system.

#### **Triggers by any one of the following conditions**

1. The District's storage has fallen below 85 percent capacity and will not recover.
2. Groundwater levels have fallen 5 feet below the normal seasonal level.
3. Provider of purchased water has issued a Stage 1 Water Watch.

#### **Education Actions**

1. The District will make occasional news releases to the local media describing present conditions and indicating the water supply outlook as needed.
2. Water-saving tips will be included in billings to water utility customers as needed.

#### **Management Actions**

1. The District well will be cleaned and flushed to maintain it at its most efficient condition.
2. Leaks will be repaired within 48 hours of detection.
3. The District will monitor its use of water and will curtail activities such as hydrant flushing.

#### **Regulation Actions**

The public will be asked to curtail some outdoor water use and to make efficient use of indoor water, i.e. wash full loads, take short showers, do not let faucets run, etc.

## **Stage 2: Water Warning**

### **Goals**

The goals of this stage are to reduce peak demands by 20 percent and to reduce overall weekly consumption by 10 percent.

### **Triggers by any on of the following conditions**

1. The District's storage has fallen below 70 percent capacity, and will not recover;
2. Pumping lowers water level to within 10 feet of the top of the well screens;
3. Groundwater levels have fallen 10 feet below the normal seasonal level;
4. Demand for one day is in excess of 25% per day above normal seasonal peak day;
5. Provider of purchased water has issued a Stage 2 Water Warning.

### **Education Actions**

1. The District will make weekly news releases to the local media describing present conditions as needed.
2. Water conservation articles will be provided to the local radio station and county website as needed.
3. Water-saving tips will be included in billings to water utility customers as needed.

### **Management Actions**

1. The District water supplies will be monitored daily.
2. Leaks will be repaired within 24 hours of detection.
3. Pumpage at wells will be reduced to decrease drawdown and to maintain water levels over well screens.
4. The District will curtail its water usage, including operation of fountains, watering of District grounds and washing of vehicles.
5. Intakes will be adapted to operate with low flows.

### **Regulation Actions**

1. An odd/even lawn watering system will be imposed on District customers. Customers with odd-numbered addresses will water on odd days; even addresses will water on even days, when needed.
2. Outdoor water use, including lawn watering and car washing will be restricted to before 10:00 am and after 9:00 pm when needed.
3. Refilling of swimming pools will be allowed one day a week after sunset.
4. Outdoor watering will be restricted to use of a hand-held hose or bucket only.
5. Excess water use charges for usage of water over the amount used in the winter will be considered.
6. Waste of water will be prohibited.



## **Stage 3: Water Emergency**

### **Goals**

The goals of this stage are to reduce peak demands by 50 percent and to reduce overall weekly consumption by 25 percent.

### **Triggers:**

This stage is triggered by any one of the following conditions:

1. The District's storage has fallen below 50 percent capacity;
2. Pumping lowers water level to within 5 feet of the top of the well screens;
3. Groundwater levels have fallen 15 feet below the normal seasonal level;
4. Demand for one day is in excess of 25% million gallons per day above normal seasonal peak day for 3 consecutive days or 35%;
5. Provider of purchased water has issued a Stage 3 Water Emergency.
6. Emergency conditions related to repairs or water quality.

### **Education Actions**

1. The District will make daily news releases to the local media describing present conditions and indicating the water supply outlook for the next day.
2. The District will hold public meetings to discuss the emergency, the status of the District water supply and further actions, which need to be taken.

### **Management Actions**

1. The District water supplies will be monitored daily.
2. Leaks will be repaired within 24 hours of detection.
3. Pumpage at wells will be reduced to decrease drawdown and to maintain water levels over well screens.
4. The District will seek additional emergency supplies from other users, the state or the federal government.

### **Regulation Actions**

1. Outdoor water use will be banned.
2. Waste of water will be prohibited.

## PLAN REVISION, MONITORING & EVALUATION

Reno County RWD No. 101 will establish a management practice of reviewing monthly totals for water production, residential/commercial sales, water provided free-of-charge, and "unaccounted for water". Problems noted during the monthly review will be solved as soon as possible.

Reno County RWD No. 101 Municipal Water Conservation Plan will be reviewed during the month of April each year and on a more frequent basis during drought or other water shortage conditions. If the water conservation GPCD goals for the previous year are not met, then the District will review the data collected from the previous year in relationship to the status and effectiveness of the conservation practices that are outlined in our plan and will provide a status report to the Kansas Department of Agriculture, Division of Water Resources, which will also include any additional water conservation practices that may need to be taken in order for the District to achieve and maintain its water use conservation GPCD goals.

Don Brittain

District Manager - Print

Don Brittain

District Manager - Signature

7-31-2023

Date



## AGENDA ITEM

## **AGENDA ITEM #9.B**

**AGENDA DATE:** August 9, 2023

**PRESENTED BY:** Harlen Depew

**AGENDA TOPIC:**

Consider sending the Courthouse façade anchoring project out to bid

**SUMMARY & BACKGROUND OF TOPIC:**

This project has been designed by GLMV Architecture and is ready to go out to bid if the Commission chooses to proceed with it. Please see the attached document for detailed background information on this project.

**ALL OPTIONS:**

1. Decline the recommended repairs.
2. Defer this project to a future year.
3. Approve the project and send it out to bid at this time.

**RECOMMENDATION / REQUEST:**

Authorize bidding a reduced scope of the originally proposed project.

**POLICY / FISCAL IMPACT:**

\$200,000 has been budgeted for this project in the 2023 CIP budget.



## Courthouse Façade Briefing

Harlen Depew, Director of Maintenance & Purchasing

July 24, 2023

(This was brought to the Commission in the fall of 2022. At that time the board approved an agreement with GLMV Architectural to prepare bid documents for a reduced scope of work, but the decision was made to wait until 2023 so the new 5 member Commission could review the project and make a decision on whether to proceed or not.)

### Background

During the latter phases of the earthquake repairs on the courthouse dome, concerns were raised by the contractor about the lack of ties around the exterior walls of the tower, that would anchor the stones to the building structure. At that time, the contractor presented a proposal to install two helical anchors in each stone on the tower portion of the building, from the third floor up. This would have been a total of 2,300 anchors at a cost of almost \$700,000.

Some of the tie straps high on the dome walls appeared to have deteriorated over time, but it was unclear how many ties were missing or how many were installed during the original construction of the building. Before recommending such an extensive and costly project, we believed it would be prudent to complete additional exploration at lower levels of the building. This exploration, done by GLMV and Engineering Consultants along with Maintenance staff revealed there were not nearly as many ties installed originally as they would have expected.

The first engineer sent out by our insurance company concluded that while some of the limestone façade slabs were slightly out of alignment, this was minimal and within the tolerances accepted when the building was constructed. In other words, he couldn't determine if they had shifted or if they had been slightly out of alignment from day one.

The second engineer was sent from WJE, one of the most well-known engineering firms in the world, and headquartered in California's earthquake country. They have a lot of experience working with earthquakes and their affect on buildings. They are also experienced with historic structures. Her conclusion was the building is built very well, indicated by the fact that it weathered two strong earthquakes without any substantial structural damage.

According to this WJE report, historic structures are exempt from needing to be brought up to current codes unless there has been substantial structural damage. They also state that even if the anchoring

system were to be brought up to current engineering standards, those standards would be for seismic activity less than the intensity of the shaking we experienced in 2019.

The WJE report concludes that the façade held up well in spite of two significant earthquakes, and numerous small ones, and therefore suggests adding more anchors is not necessary. They suggest repairing any damaged mortar joints would be sufficient. (Note all mortar joints on the tower have been repaired at this time.)

For these reasons Travelers Insurance denied coverage on both the replacement of the dome substrate and the façade anchorage. (Reno County completed the dome work at our expense)

Our Structural Engineer, Brent Engelland, has written a response to the WJE report, which we have attached for your reference. In a nutshell, he is saying that choosing to do nothing based on the WJE report, would be a viable option. However, as a local engineer, installing additional anchors would be his recommendation. He would make it clear that he would not be liable for complications that could occur in the future if the county chooses to do nothing.

Since the building super-structure is composed of concrete columns and beams, some stones could be anchored directly to the concrete. But the majority of the stones at the 3<sup>rd</sup> -5<sup>th</sup> floor levels would have to be anchored to the hollow clay tiles that make up the interior walls of the building. It is uncertain how much good we would get from anchoring these stones.

If we do not install additional anchors, and we continue to have ongoing seismic activity that repeatedly shakes the building, we could see more cumulative damage to mortar joints which could increase the frequency and expense of needing to do exterior repairs. But there is no guarantee that additional anchoring will prevent this, either.

After extensive review of the engineering reports, and considering the values and priorities of the Board of County Commissioners as we understand them, we asked GLMV and Engineering Consultants to evaluate the benefit and cost of anchoring a grid of stones where they can be tied back to concrete only. If this approach would provide satisfactory stabilization of the façade system, it would save considerable time and expense to taxpayers.

The conclusion is that installing anchors around the top section of the tower walls ( 6<sup>th</sup> floor only) would provide the best value since this is where the greatest seismic force occurs and also where the original ties are presumed to be in the worst condition. This area has solid concrete substrate to anchor to as well. My recommendation is to follow the perspective of our local engineer and architect and install anchors at the 6<sup>th</sup> floor level.

Comments from our structural engineer:

On the veneer:

- The WJE take, I think, can be accurately summarized by: "The building made it through a Code level seismic event and it didn't have serious structural damage, and so (even though the veneer is not

adequately connected) you're good to go." We agree that this is an approach that can be validated as long as future editions of the Building Code do not increase the magnitude of seismic events in our area, and that there do not continue to be frequent seismic events that create veneer damage issues due to repetitive lateral forces.

- Our take on it is that we do not feel like we can, in good conscious, leave things unconnected that were intended to be connected. Veneer blocks that were intended to be connected in the original design/construction, and no longer are, should be connected again.
- However, we also realize that the County is now going to bear the brunt of these costs and may choose not to reconnect the veneer. If the County chooses to do nothing with the veneer based on the WJE report, then that is understandable and is backed by an engineering report from one of the largest and most well known engineering firms in the world. However, we (EC) would need to write a letter to inform the County that we are not liable for the performance of the stone veneer over time. Since we have been heavily involved in this process from the beginning, we need to make sure that we are protected from any future legal action if there are performance or safety issues with the veneer. [We do not intend this to be confrontational and value the County as a client and fellow community member, but we would need to protect our firm from future liability exposures (like frequent veneer maintenance issues). In the future the County will be run by people not involved with, and likely with no knowledge of, this project and the decisions that were made. At that point in time they will only be considering the financial interests of the County (and rightly so).]

Sorry this ended up being so long. Let me know if my comments make sense and if you have any questions. Thanks.

Brent L. Engelland, PE, SE, LEED AP  
Engineering Consultants, P.A.  
1227 North Main Street  
Hutchinson, KS 67501  
620-665-6394, Ext. 201  
[www.echutch.com](http://www.echutch.com)



May 6, 2022

Mr. Marcus Devereaux  
General Adjuster  
Travelers Business Insurance Major Case Unit  
P.O. Box 430  
Buffalo, New York 14240

## **Reno County Courthouse**

206 W. 1st Avenue, Hutchinson, Kansas  
Claim ID: DHR8382  
WJE No. 2022.1959.0

Dear Mr. Devereaux:

At your request, Wiss, Janney, Elstner Associates, Inc. (WJE) has performed an investigation related to two change orders provided for earthquake damage repairs at the Reno County Courthouse at 206 W. 1st Avenue in Hutchinson, Kansas. This letter report summarizes the investigation performed and our findings. Referenced photographs are included at the end of the report.

### **Background**

We understand that earthquake damage repairs are in progress at the Reno County Courthouse and that the following change orders were recently submitted by the contractor for the project:

- Change Order 2: Stone Fascia Stabilization, and
- Change Order 3: Dome Slab Replacement.

These change orders, which are provided in Appendix A, have been identified by the building owner as additional work related to ongoing earthquake damage repairs. WJE has been retained to review the change orders, to provide input on the scope of work set forth in the change orders, and to assess the pertinence of the scope of work to conditions resulting from earthquake ground shaking. As a part of our investigation, we performed a site visit to observe existing conditions, reviewed project documents made available to us, and conducted supplemental research.

Prior to WJE's involvement, a separate engineering firm was retained by Travelers to investigate earthquake damage to the Courthouse and opine on the appropriate scope of repairs for that damage. WJE was not involved with that investigation, nor were we involved in the scoping of the ongoing earthquake damage repairs. The focus of our investigation and this report is the two change orders provided.

## **Site Visit**

WJE visited the site on March 31, 2022 to generally observe existing conditions and repair work that was in progress. While on site, we met with Mr. Harlen Depew, Direct of Maintenance and Purchasing with Reno County; Mr. Brent Engelland, structural engineer with Engineering Consultants; Mr. Corey Thomas with Pishny Restoration Services; and Mr. Craig Vogel with Envista Forensics. The following summarizes the information collected during our site visit, including information obtained during our on-site discussions with the representatives noted and our site observations.

## ***On-site Discussion***

During our discussions on site, the following information was provided:

- The Reno County Courthouse is a Registered National Historic Landmark (NHL).
- In August 2019, there were two earthquakes that occurred within a few days of each other and both earthquakes damaged the building. The majority of the earthquake damage is believed to have occurred during the first earthquake.
- After the first earthquake, Engineering Consultants (EC) was asked to inspect the building. EC has photos documenting the post-earthquake condition of the building and offered to share those photos with WJE. The earthquake damage was reported to generally include cracking of interior plaster, mortar fragments around the perimeter of the dome interior, and stone cracking around the exterior base of the dome.
- Temporary repairs related to weatherizing the dome were completed in December 2019 by Landmark Architecture, a local architecture firm that was working on the building at that time, and EC. The repairs included caulking mortar joints at the dome.
- In January 2020, another earthquake with a shaking intensity that was stronger than the previous earthquakes occurred. Mr. Depew reviewed the building immediately thereafter, but minimal additional damage was noted; however, more cracking of mortar and plaster were reported. At this time, it is our understanding that scaffolding and/or other means of close-up access to the exterior façade were not yet in place, so these observations of additional damage were made from the ground, adjacent roofs, and other accessible areas.
- When planning began for the earthquake damage repairs, it was decided to have other maintenance and repairs for the building occur at the same time, including weatherization of the exterior facade and window restoration. To separate earthquake damage repairs from other repairs, the project was bid in four phases: 1) weatherization of the exterior façade, 2) dome repairs, 3) interior plaster repairs, and 4) window restoration. The earthquake-related repairs were reported to be limited to Item 2 and Item 3.
- Pishny Restoration Services (Pishny) was awarded contracts for all four repair phases and repairs started approximately one year ago.
- Patching of existing stone units and repair of existing mortar joints were reported as the general means for addressing exterior façade weatherization repairs. WJE asked for copies of any summary



drawings or elevations that would depict the scope of exterior façade work completed, but no documents could be provided because the work is reportedly proceeding without documentation of the individual spall or mortar repairs. Pishny noted that the existing stone cladding has locations of half-moon spalls and patching of those spalls was included in their scope of work. Mr. Depew reported that in roughly 1999 similar repairs to the exterior façade were performed, but no investigation was performed to determine the cause of the stone spalling or cracking at that time.

- During the weatherization repairs, it was noted that the stone cladding for the tower was generally not anchored to the building. EC reported seeing some displaced stones during the repairs, but the number of displaced stones was not provided during our discussion.
- Since the façade repairs started, EC reported that there are not nearly as many stone anchors to the building as would have been expected and sometimes there are no anchors. Based on this finding and other observations, EC recommended anchoring the existing stone units at the tower to the building, which is generally the scope of work provided in Change Order 2.
- EC noted that there are no structural calculations for the new stone anchors proposed in Change Order 2, rather the new anchors were detailed based on engineering judgment.
- For the dome repairs, Pishny started with the repairs at the steps leading up to the dome cap, also referred to as the dome slab. At approximately January 2022, the stone units for the dome cap were removed and the substrate below the stone was exposed. Pishny and EC noted that the substrate was composed of a layer of clay tile remnants and grout on top of a concrete slab. They both reported the exposed concrete slab did not visually appear to be in good condition and there was at least one location where a rivet for the steel truss below was exposed. The deterioration noted was not attributed to earthquake damage but was generally believed to be from long-term exposure to weather. During the site visit it was also noted that the existing dome cap was not waterproofed.
  - EC reported the original structural drawings for the building specified a four-inch thick concrete slab with reinforcing bars at eight inches on center.
  - Pishny reported that the measured concrete slab thickness (as measured by drilling holes in the slab) ranged from two to two-and-a-half inches and that they could provide documentation of the slab measurements they collected to WJE.
  - EC also reported they analyzed the existing concrete slab and that it does not meet current code requirements for strength. No calculations were provided for WJE's review.
  - Based on the items noted above, EC and Pishny recommended that the concrete slab at the dome cap be replaced, which is generally the scope of work provided in Change Order 3.
- The interior plaster repairs were reported to be largely complete and the window restoration, while work in progress, was reported to be unrelated to the earthquake damage repairs. We did not discuss these repairs further during our site visit.
- The authority having jurisdiction over the Reno County Courthouse was reported to be the City of Hutchinson. EC reported that the City of Hutchinson has adopted the 2018 International Building Code (IBC); however, the earthquake damage repairs were designed under the previous version of the IBC. EC noted they analyzed the dome using ASCE 7-10.

## Site Observations

The Reno County Courthouse is a five-story building (Figure 1) with a basement that was constructed in 1929-1930. The central portion of the building has a domed tower that rises above adjacent roofs and the tower has a penthouse that is also referred to as the "sixth" floor of the building (Figure 2). During our site visit, the tower was scaffolded on three sides; however, scaffolding at the front of the tower (also referred to as the south elevation) was not accessible during our visit. Scaffolding for the other two sides was accessible during our site visit. There was snow and some wind the day of our site visit, which resulted in some access limitations to the dome roof.

During our site visit, we walked the site with Pishny and Envista Forensics. We generally reviewed the interior conditions at the tower penthouse (i.e., "sixth" floor), east and west exterior elevations for the tower from the adjacent roofs, and the southwest quadrant of the dome cap from the steps leading up to the dome cap. Our site observations are summarized by location.

- **Interior Tower Penthouse.** The tower penthouse or "sixth" floor primarily contains elevator equipment (Figure 3) and is constructed of concrete walls and a steel truss-framing system that supports the dome cap concrete slab above (Figure 4). At the perimeter of the dome there is a series of steps that lead up to the dome cap concrete slab. Close-up access to the underside of the concrete slab was not possible, but the condition of the slab was observable from a ledge at the base of the dome (Figure 5). The concrete slab was generally in good condition with no cracks or spalls visible. Some locations of poor consolidation were noted and Pishny communicated that in those areas there are also wood spacers that are exposed with little to no concrete cover (Figure 6).
- **Exterior East and West Tower Elevations.** At the time of our site visit, it was our understanding that the weatherization repairs for the exterior façade were largely complete. Conditions observed at the east and west tower elevations were largely the same. We noted locations of "half-moon" cracks and cracked mortar joints that had not been repaired (Figure 7 through Figure 10) and locations of "half-moon" patch repairs (Figure 11). We noted one location of a corner stone on the west elevation that was offset from adjacent stones (Figure 12 and Figure 13). While there was a slight separation at the head joint for this offset stone, no large gaps or signs of distress were observed in the adjacent mortar. No other locations of offset or potentially displaced stones were observed or pointed out to us.
- **Exterior Dome Cap Slab.** The dome cap for the tower was largely covered with plastic at the time of our site visit; however, a portion of the southwest quadrant of the dome cap slab was exposed for our review (Figure 14 and Figure 15). The exposed surface was generally uneven (i.e., rough) and appeared to have areas of residual mortar from the setting bed for the stone units that had previously been adhered to the dome cap slab (Figure 16). At one location reinforcing bars for the slab and rivets for the steel truss below were exposed (Figure 17). The exposed steel was generally in good condition. At the corner of the dome cap, we noted that the slab appeared to be composed of two layers of material that were different in color (Figure 18). The color of the top layer was almost white and the bottom layer was a shade of gray that was generally darker than the slab surface that was exposed. No large aggregate was observed in the exposed and weathered surface, only coarser fine aggregate;

the absence of coarse aggregate and the presence of the second layer of darker material suggests that the material at the top layer might be setting bed mortar.

## Document Review

A number of project documents were provided to us for review. The documents most relevant to the scope of our investigation are described below:

- **1929 Original Drawings.** The original drawings for the building dated 1929 were reviewed and the following items relevant to the concrete slabs were noted:
  - Concrete floor sections shown on Plate Nos. 3, 4, 5, 6, 7, and 8 of the drawings typically show concrete slabs with a thickness of two-and-a-half inches. The floor systems shown in these sections generally consist of concrete floor joists that are regularly spaced. The general notes on Plate No. 5 indicate that the 2-½ inch thickness excludes the thickness of finish, assumed by WJE to be a non-structural topping slab. The general notes also specify use of 2,000 psi concrete.
  - The structural details for the dome are shown on Plate No. 26 of the drawings and the dome cap is specified to be a four-inch thick slab with reinforcing bars spaced eight inches both ways.
- **EC Earthquake Damage Evaluation Letter.** A letter by EC dated March 9, 2020, regarding their earthquake damage evaluation was reviewed and the following relevant items were noted:
  - On page 2 of the letter, EC noted the following:

*“A fortunate occurrence for the review of the facility was the fact that the building was scheduled to have exterior façade work completed in the early fall of 2019 and exterior restoration contractors were in the process of reviewing and documenting the façade of the building in order to prepare their bids. Therefore, just prior to the August earthquakes a detailed series of photographs and data was collected. It was clearly evident immediately after the August events that new cracking in the façade was present.”*

We requested a copy of the “detailed series of photographs and data” collected; however, it was reported that the consultant performing that work recently lost data from their servers and these photos were no longer available. WJE is therefore unable to verify the reported new cracking via comparison of post-earthquake conditions with pre-earthquake photographs.
  - On page 2 of the letter, EC noted, “The damage was almost exclusively aesthetic in nature (with the exception of the connection of the steel dome framing which will be discussed in detail below).”
  - On page 3 of the letter, EC recommended, “The connection between the steel dome superstructure and the cast-in-place concrete supporting framing should be reinforced per the January 28, 2020, construction drawings.”
  - On page 3 of the letter EC recommended, “As veneer repairs are made on the facility, we recommend improving the degree of attachment between the stone veneer and the back-up structure behind it. In our opinion, the specific methods and techniques that are chosen to improve this connection is best determined as a team effort involving the building owner, architect, structural engineer, and the exterior restoration contractor.”

- **GLMV Architecture (GLMV) and EC Dome Repair Documents.** The repair documents by GLMV and EC are dated August 31, 2020, and include drawing sheets: S0.0, S0.1, S1.0, S2.0, S2.1, S3.0, S3.1, and A-501, and a “dome overhead view” that was included as an addendum. The following relevant items were noted:
  - The General Structural Notes on Sheet S0.0 specify “design and construction shall be in accordance with provisions of the 2012 Edition of the International Building Code (IBC)”.
  - Six photographs provided on Sheet S3.1 show the steel framing for the dome and the underside of the dome cap slab. While the images are not high-resolution, no cracks, spalls, or other signs of distress are visible at the underside of the dome cap slab and none are annotated thereon or elsewhere in the repair documents, indicating that no conditions that could potentially be attributable to the earthquake have been identified.
  - Architectural details for dome remedial work are provided on Sheet A-501. Detail C1/A-501 include a new continuous weather barrier applied to the surface of the concrete slab and new stainless steel pins anchoring the stone to the slab. These features are not replacements of existing construction that was either damaged by the earthquake or removed for access purposes; rather, the extant dome cap slab construction did not include either a weather barrier or steel pins.
  - The high resolution dome overhead photograph that was included as an addendum appears to have been taken by a drone (Figure 19). While the date of the photo is not provided, it is assumed that the photo was likely taken at some point in 2020, after the recent series of earthquakes had occurred. No cracks, spalls, discoloration, or other signs of distress are identifiable in the photo despite that fine features of the stone units and other elements are readily apparent.
- **Change Order 2: Stone Fascia Stabilization.** Pishny Change Order 2, which is a specific subject of our investigation, is for “stone fascia stabilization” and includes four annotated building elevations, along with a table of costs provided on a separate page. The total change order cost is \$698,401.20 and includes a 4 month project extension. The following relevant items were noted:
  - The change order specifies four repair types: Type A, Type B, Type C, and Type D. Repair types generally vary based on the material of the backup for the stone fascia, e.g. concrete backup versus clay tile backup.
  - The drawings call for installation of two new stainless steel helical ties at every stone unit throughout the portion of the tower that is roughly above the third floor.
- **Change Order 3: Dome Cap Replacement.** Pishny Change Order 3, which is also a specific subject of our investigation, is for replacement of the dome cap slab and stone fascia and includes four sheets of supporting documentation, along with a table of costs provided on a separate page. The total change order cost is \$928,440.80 and includes a 4.5 month project extension. The following relevant items were noted:
  - Hand sketches of the new concrete slab for the dome are shown on pages 3 and 5 of the change order. Sketches show the new concrete slab thickness varies but has a minimum concrete thickness of four inches. The maximum concrete thickness is not specified. Based on the absence of any identified earthquake damage to the dome cap concrete slab, WJE believes the new concrete slab is being specified to address general deterioration or artifacts of the original construction, as opposed to remedying earthquake damage.

- The new concrete slab is specified to have a Xypex waterproofing admixture and epoxy coated reinforcing. These features are not replacements of existing construction that was either damaged by the earthquake or removed for access purposes; rather, the extant dome cap slab construction did not include either waterproofing material or epoxy coated reinforcement. New anchors connecting the new concrete slab to the existing steel trusses below are also shown.
- **Pishny Dome Thickness Measurements.** Pishny forwarded us an email dated January 21, 2022 containing thickness measurements recorded during their exploratory drilling of the dome cap concrete slab. A photograph of the measurements was attached to the email and is included as Figure 20. Pishny reported dome thicknesses of 1-1/2 inches at 6 inches from the perimeter of the dome cap increasing to 3 inches toward the inner portion of the dome cap with a note stating that the "grout" was not included in the measurement and that the thickness was "very hard to determine". The information provided did not describe the methods for exploratory drilling or measuring slab thickness, so the degree to which the reported measurements reflect the actual slab thickness is not assessable by WJE.

## Code Review

Following our site visit, EC was able to confirm that the codes adopted by the City of Hutchinson at the time of the three earthquakes in 2019 and 2020 included the 2012 International Building Code (IBC) and the 2012 International Existing Building Code (IEBC), among others. The IEBC is the code specifically addressing repairs for existing buildings and Chapter 12 of the IEBC specifically addresses historic buildings. Within Chapter 12, Section 1202.1 states:

**1202.1 General.** *Repairs to any portion of an historic building or structure shall be permitted with original or like materials and original methods of construction, subject to the provisions of this chapter. Hazardous materials, such as asbestos and lead-based paint, shall not be used where the code for new construction would not permit their use in buildings of similar occupancy, purpose and location. [Emphasis added.]*

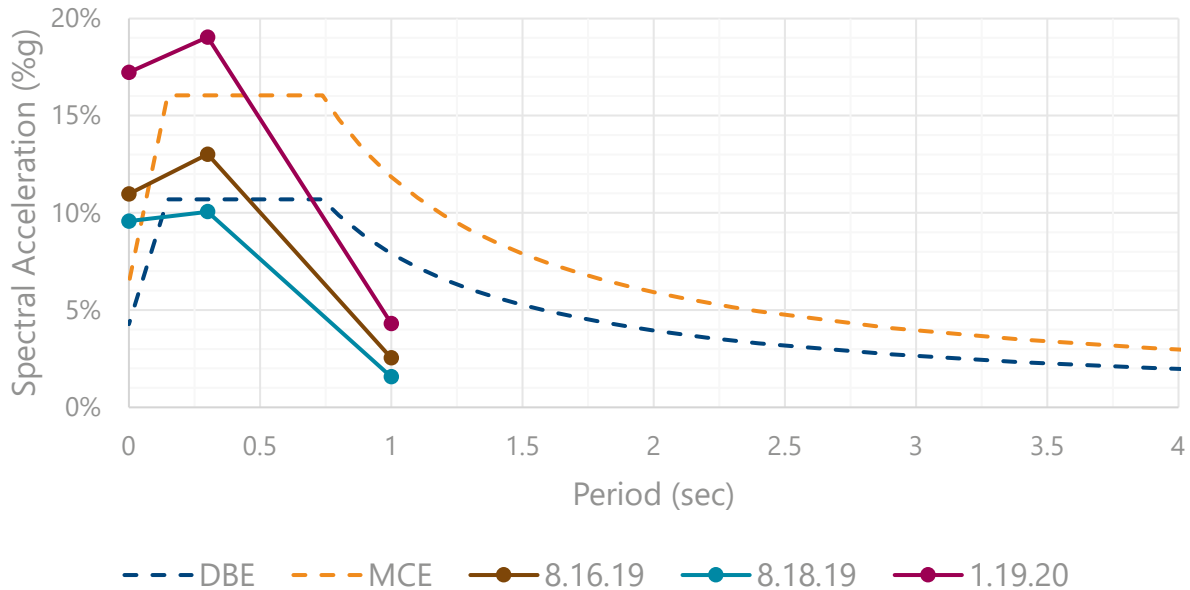
We also note that per the 2012 IEBC, the requirements for repair of earthquake damage to non-historic buildings depends in large part on the degree of structural damage – and specifically the loss of structural capacity -- that a building experienced as a result of the earthquake. If the loss of structural capacity exceeds a quantitatively defined threshold called "Substantial Structural Damage," then certain strengthening of the building may be triggered as part of the code-required repairs. This "Substantial Structural Damage" threshold applies only to the vertical components of the lateral force resisting system for a building. Without exceedance of a "Substantial Structural Damage" threshold, structural repairs to non-historic buildings are also permitted to be made "in-kind". Since no earthquake-caused substantial structural damage to the Reno County Courthouse has occurred, the 2012 IEBC does not require seismic strengthening of any type or of any component or connection.

## ***Seismic Demands***

As a part of our investigation, we also researched the intensity of ground shaking that occurred during the three earthquakes in 2019 and 2020 and compared those findings with the code-based earthquake demands outlined in ASCE 7-10, *Minimum Design loads for Buildings and Other Structures*. ASCE 7-10 is the basis for the definition of loads referenced in the 2012 IEBC and also was the standard used by EC in their seismic analysis of the dome. The intensity of ground shaking for the three earthquakes that occurred on August 16, 2019, August 18, 2019, and January 19, 2020 were obtained from the U.S. Geological Survey's (USGS) website located at <https://earthquake.usgs.gov/>. With respect to the requirements for the design of new structures that are set forth in the applicable building code, the earthquakes that affected the subject building in 2019 and 2020 were quite significant, with ground shaking comparable or greater than what would be required to be considered as a basis for modern design.

Below is a chart intended to permit comparison of the three subject earthquakes with the ASCE 7-10 maximum considered earthquake (MCE) and design-based earthquake (DBE). The chart includes data associated with the three earthquakes that affected the Reno County Courthouse in 2019 and 2020. The chart has a vertical axis representing spectral acceleration and a horizontal axis representing building period. The MCE represents an earthquake with a 2 percent probability of exceedance in 50 years or a return period (i.e., average frequency) of 2,475 years -- said in simpler terms, the MCE is the largest earthquake that is required to be considered in the design of new buildings in Hutchinson, KS. The DBE is defined as two-thirds the MCE and is intended to approximate an earthquake with a return period of 475 years. For design of most new buildings, the DBE represents the earthquake that is required for the determination of seismic design forces for a building. The chart below shows that in the period range of interest for the Reno County Courthouse (roughly 0.5 seconds) the August 16, 2019 earthquake was roughly equivalent to the DBE for the site and the January 19, 2020 earthquake was roughly equivalent to the MCE for the site. Effectively then, the January 2020 earthquake can be understood to have imparted loads to the Reno County Courthouse that were significantly greater than the loads that would even have to be accounted for in new design. Since newly designed buildings are only required to protect life safety during a design event, we view the seismic adequacy of the Reno County Courthouse as having been field verified by these earthquakes.

## Reno County Courthouse ASCE7-10 Response Spectra



### Discussion

The earthquakes that occurred in August 2019 and January 2020 resulted in damage to certain architectural finishes for the building, which we understand have largely been repaired. Not only does the 2012 IEBC permit in-kind repairs for historic buildings as a general matter, but no structural damage exceeding the Substantial Structural Damage triggers in the 2012 IEBC for non-historic buildings was observed or reported to have occurred during the earthquakes; therefore, no code upgrades are triggered that would require seismic strengthening of existing structural systems or existing nonstructural components, including the exterior façade. The applicable code at the time of the earthquakes permits repairs with original or like materials and original methods of construction. In addition to the absence of any code provisions requiring improvement to the seismic resistance of any of the structural or architectural systems or components in the building, we believe that the facts at hand run counter to strengthening any of them. As an example, given that the intensity of the earthquake ground shaking experienced by the building was measurably stronger than the design event for which a new building would have to be designed – and none of the exterior stonework fell -- as a general matter there is no engineering justification for improving the anchorage of the stonework since the three earthquakes have already demonstrated that the existing construction adequately protects life safety in a design or larger event.

### Change Order 2

Change Order 2 addresses “stone fascia stabilization” and generally consists of installing new helical ties at each stone unit to anchor the stone to the existing building. Since it has been reported that the existing stone units are generally not anchored to the building, the proposed scope of work in Change Order 2 is

an improvement and not a repair of earthquake damage. This is consistent with the March 9, 2020 letter by EC, in which they recommended "improving the degree of attachment between the stone veneer and the back-up structure behind it." As noted previously, no code upgrades are triggered by the earthquake damage that occurred; therefore, seismic strengthening or improvement of the means of attachment of the stone and the back-up structure is not required to satisfy any applicable building code provision. In fact, in the March 9, 2020, letter by EC, they did not characterize the addition of anchors as a requirement, but rather as a recommended improvement. We also note that no design criteria or structural calculations or code requirements for the new helical ties were offered by EC.

### ***Change Order 3***

Change Order 3 addresses replacement of the existing dome cap concrete slab with a new reinforced concrete slab. We note that no design criteria or structural calculations or building code citations are provided for the new concrete slab. While the existing concrete slab was not reported to have been damaged by the earthquakes, we understand that during the investigation of the dome, the top surface of the existing concrete slab was observed to have deteriorated, and the slab thickness judged to still be competent was reported to be less than what is specified on the original drawings.

Although we understand that the original 1929 drawings specify a four-inch thick concrete slab, it is not known if the existing slab was in fact constructed consistent with the drawings. Further, the code would permit repairs with original or like materials and original methods of construction. Though we agree that a deteriorated setting bed or concrete will need to be removed or otherwise remediated to execute re-setting of the stone units that were removed, alternate technically viable and more practical options to rebuild the thickness of the concrete – should that even be necessary --- exist, for example, via removal of poor quality material coupled with installation of a bonded concrete overlay. At this time, it remains our understanding that no detailed evaluation of the existing concrete slab has yet been completed. To support a more practical option for re-setting the stone units on a thicker slab, we would recommend that further investigation of the extant concrete slab be performed, such as systematic nondestructive testing to more accurately assess the in-place slab thickness and reinforcing layout.

### **Conclusion**

The scope of repairs in Change Order 2 and Change Order 3 are not directly related to earthquake damage that occurred during the August 2019 and January 2020 earthquakes, but are associated with the identification of existing, pre-earthquake conditions as work has progressed. Not only does the 2012 IEBC permit in-kind repairs for historic buildings as a general matter, but no structural damage exceeding the Substantial Structural Damage triggers in the 2012 IEBC for non-historic buildings was observed or reported to have occurred during the earthquakes; therefore, no code upgrades are triggered that would require strengthening of existing structural systems or existing nonstructural components. Change Order 2, the stone fascia anchorage work, is a seismic improvement that is beyond the work that would be required by code. Change Order 3, the dome slab replacement, is work associated with non-earthquake-related deterioration and is a repair that is beyond the scope of in-kind repairs that would be required by code.



Please let us know if you have any questions regarding this letter report or if you would like to discuss our observations and findings further. If additional documents related to the change orders are provided in the future, we would be happy to review them and assess their significance.

Sincerely,

**WISS, JANNEY, ELSTNER ASSOCIATES, INC.**



Terrence F. Paret  
Senior Principal



Michael W. Lee, PE  
Principal



Kari Klaoe  
Senior Associate

## Figures



Figure 1. South elevation of the Reno County Courthouse.

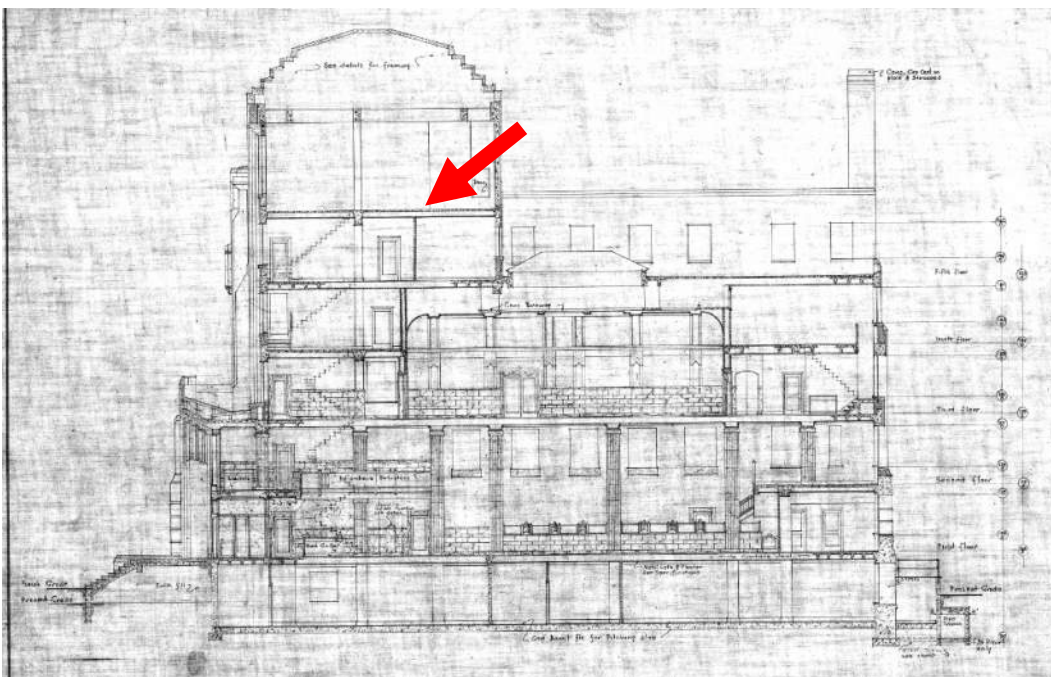


Figure 2. Building section from Plate No. 18 of the original drawings with the "sixth" floor identified by the red arrow.



Figure 3. Tower penthouse.



Figure 4. Tower dome.



Figure 5. Underside of dome cap. Photo was taken from the ledge at the base of the dome.



Figure 6. Underside of dome cap. The dark lines (red arrows) are embedded wood that Pishny noted have little to no concrete cover.



Figure 7. East elevation of the tower. See Figure 8 for an enlarged image of the "half-moon" stone crack boxed in red.



Figure 8. Enlarged image of Figure 7 showing a "half-moon" stone crack (red arrow).



Figure 9. Locations of visible gaps at the stone mortar (red arrows) and "half-moon" patch repairs (blue arrows).



Figure 10. Locations of contrasting colored mortar (red arrows) and cracked mortar (blue arrow).



Figure 11. Locations of "half-moon" patch repairs (red arrows).



Figure 12. West elevation of the tower. See Figure 13 for an enlarged image of the offset corner stone boxed in red.



Figure 13. Enlarged image of Figure 12 showing a corner stone that is offset from adjacent stones. There are no large gaps or signs of distress in the adjacent mortar, suggesting that this stone may have been installed offset.



Figure 14. Tower dome covered in plastic.





Figure 15. Southwest quadrant of the dome cap exposed.



Figure 16. Southwest quadrant of the dome cap exposed.



Figure 17. Southwest quadrant of the dome cap exposed. Slab reinforcing and rivets for the steel truss below were exposed at this location (red arrow).



Figure 18. Edge of dome cap concrete slab. A layer of white material (red arrow) was noted on top of a layer of gray material (blue arrow).

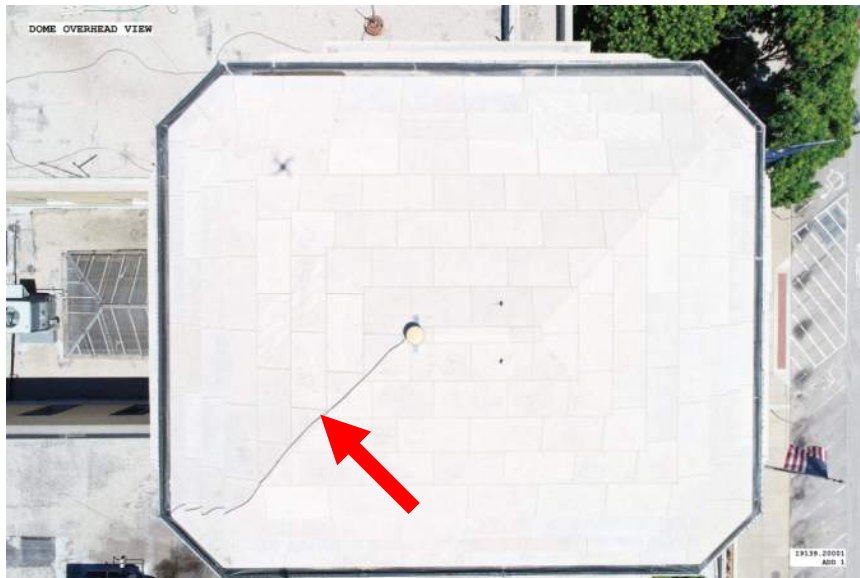


Figure 19. Dome overhead view from the Dome Repair Documents dated August 31, 2020. The line (red arrow) is a wire that was mounted on the dome.

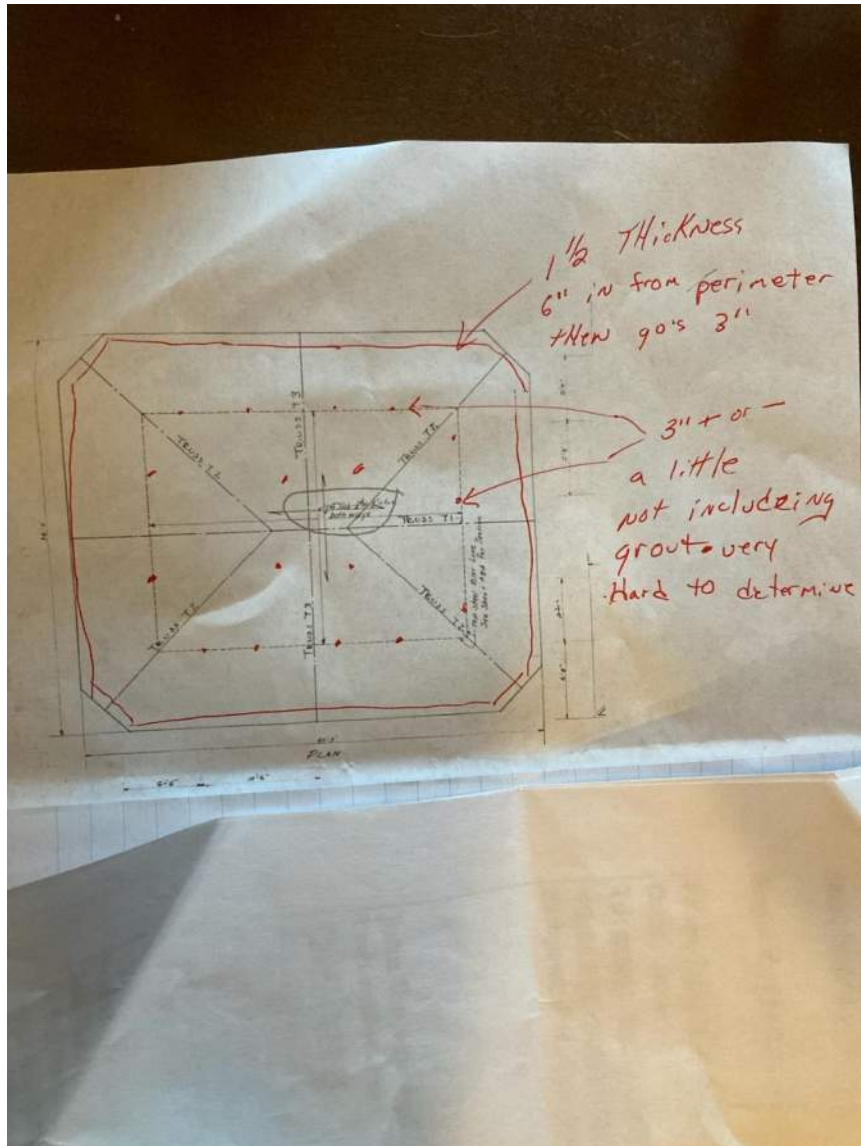


Figure 20. Pishny dome thickness measurements provided in their January 21, 2022 email to GLMV and EC.



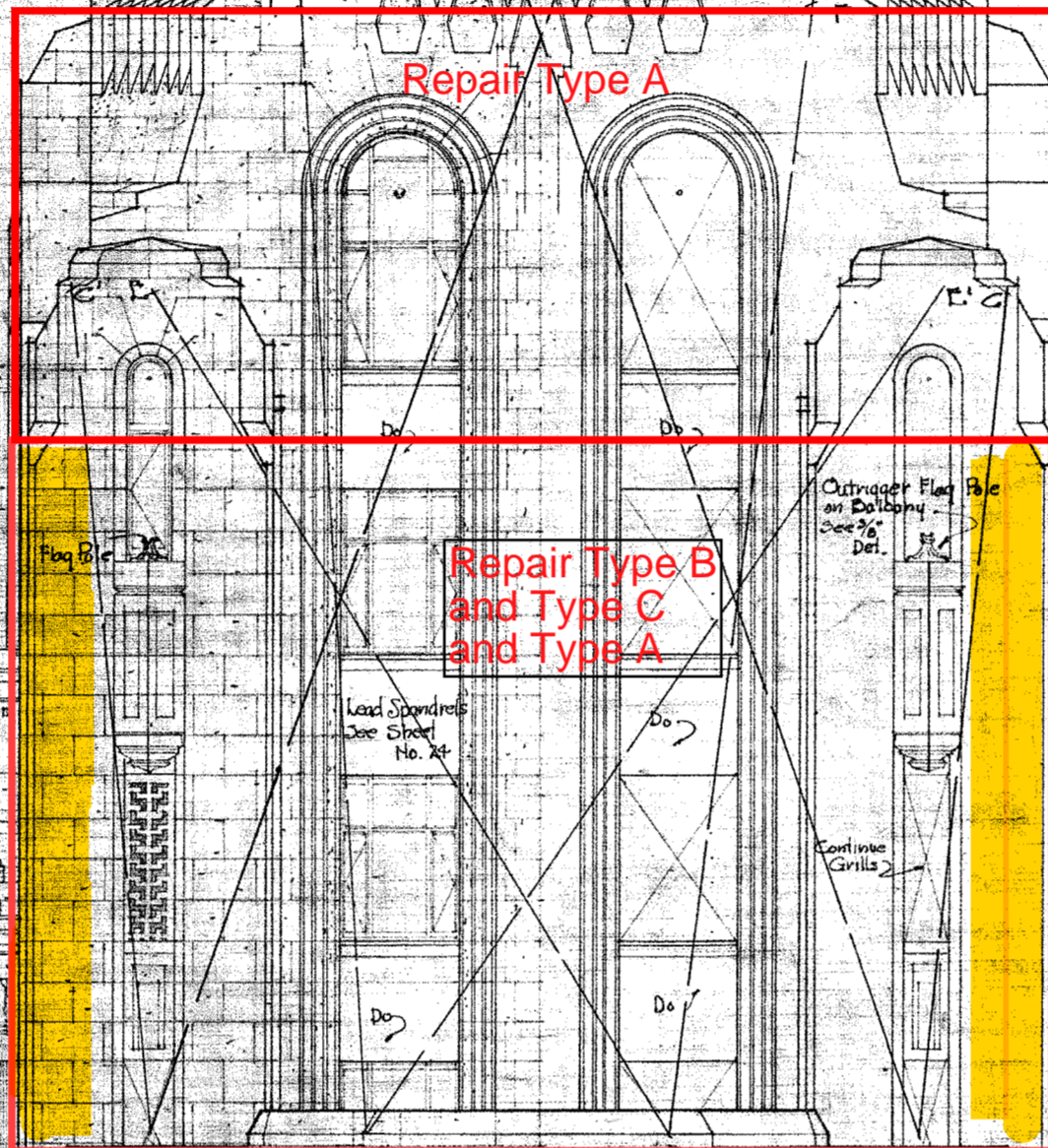
## **Appendix A - Change Orders**

**Change Order 2: Stone Fascia Stabilization**

**Change Order 3: Dome Slab Replacement.**

**Repair Type D**

Highlighted area denotes addition of 9mm horizontal helifix bars at every other joint. Joints will be prepared and cleaned of old mortar to a depth of 2". Joints will be flushed out with water. Inject cementitious grout. Embed Bars into the grout. Install grout over the bar. Strike back the grout 1/2" from the surface. And repoint the joint with previously approved mortar.



**Repair Type A**  
**Concrete Backup - Embed Installation**

- 2 ties per stone.
- Minimum distance from edge of stone to tie should be no less than 6 inches.
- Pre-drill 1/4" hole through the face of the stone into concrete back up. Embed into concrete 3".
- Install (9mm dia) stainless steel helical tie through face of stone into concrete backup.
- Once installed the face of the stainless steel helical tie should be recessed 1/2" from the surface of the stone.
- Patch surface of stone where ties were installed with stone repair mortar to match stone color. Stone patching material will be previously approved material and color.

**Repair Type B**  
**Clay Tile Backup - Embed Installation**  
**Walls that have plaster at interior face of clay tile backup**

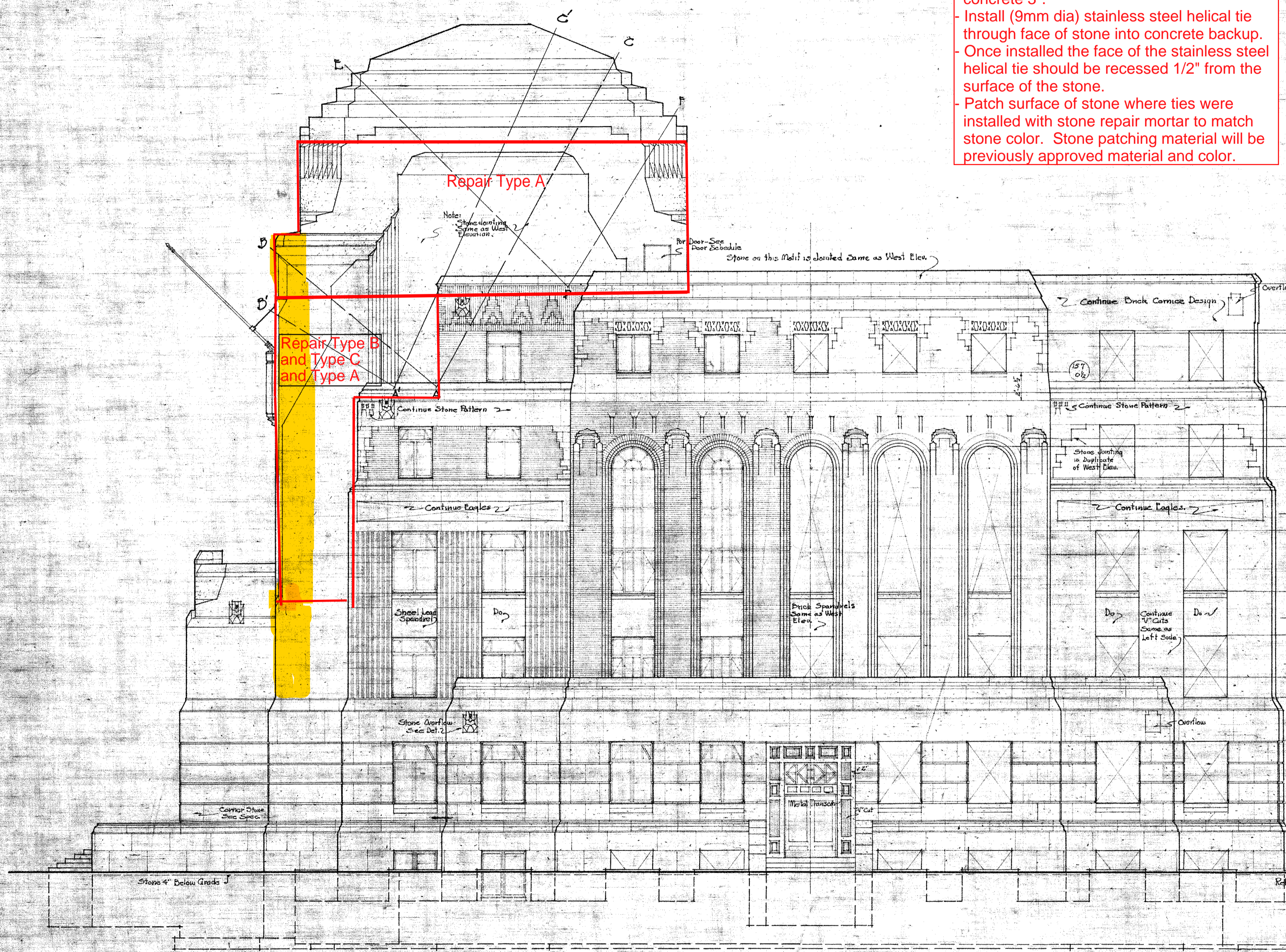
- 2 ties per stone.
- Minimum distance from edge of stone to tie should be no less than 6 inches.
- Pre-drill 9/16" hole through the face of the stone into structural clay tile backup. Embed into clay tile backup 3".
- Drill 1-5/8" diameter countersink at face of limestone to a depth of 1".
- Blow, brush, blow the drilled hole at the structural clay tile backup.
- Insert epoxy screen anchor into clay tile.
- Inject epoxy into screen anchor under pressure to ensure solid consolidation of epoxy into clay tile backup. Immediately install 3/8" 316 grade stainless steel threaded rod through face of stone into epoxy screen anchor. Threaded rod should extend through limestone terminating no less than 1/2" from the face of the stone. This will leave adequate space for the stone patching material.
- Once epoxy has cured fasten anchor at limestone face with a 1-1/2" diameter stainless steel washer and stainless steel nut. Utilize either LocTite 263 threadlocker on nut or cap the nut/rod with epoxy. Tighten to foot pounds to be determined with on site testing. **DO NOT OVERTIGHTEN. DO NOT MOVE STONE.**
- Patch surface of stone where ties were installed with stone repair mortar to match stone color.

**Repair Type C**  
**Clay Tile Backup - Through Wall Installation**  
**Walls that have exposed clay tile backup with no plaster**

- 2 ties per stone.
- Minimum distance from edge of stone to tie should be no less than 6 inches.
- Pre-drill 9/16" hole through the face of the stone through structural clay tile backup.
- Drill 1-5/8" diameter countersink at face of limestone to a depth of 1".
- Insert 3/8" stainless steel threaded rod through limestone and through clay tile backup.
- At interior face of clay tile backup run threaded rod through a 1/2" thick 16"x16" stainless steel plate.
- Threaded rod should extend through limestone terminating no less than 1/2" from the face of the stone. This will leave adequate space for the stone patching material.
- Secure the stainless steel rod at both the interior and the exterior with 1-1/2" diameter stainless steel washers and stainless steel nuts. Utilize either LocTite 263 threadlocker on nut or cap the nut/rod with epoxy. Tighten to foot pounds to be determined with on site testing. **DO NOT OVERTIGHTEN. DO NOT MOVE STONE.**
- Patch surface of stone where ties were installed with stone repair mortar to match stone color.

FRONT ELEVATION  
 SCALE 1/8" = 1'-0"

COMM. NO. 262	DATE AUG. 1925	PLATE NO. 20
PLANS FOR		
RENO COUNTY COURT HOUSE		
HUTCHINSON, KANSAS		
W. E. HULSE & COMPANY, ARCHITECTS		
HUTCHINSON, KAN. DES MOINES AND SIOUX CITY, IA.		
Drawn by R.G.M.	Traced by R.G.M.	Checked W.E.H. Approved W.E.H.



EAST ELEVATION  
SCALE 3/8"=1'-0"

**Repair Type A  
Concrete Backup - Embed Installation**

- 2 ties per stone.
- Minimum distance from edge of stone to tie should be no less than 6 inches.
- Pre-drill 1/4" hole through the face of the stone into concrete back up. Embed into concrete 3".
- Install (9mm dia) stainless steel helical tie through face of stone into concrete backup.
- Once installed the face of the stainless steel helical tie should be recessed 1/2" from the surface of the stone.
- Patch surface of stone where ties were installed with stone repair mortar to match stone color. Stone patching material will be previously approved material and color.

**Repair Type B  
Clay Tile Backup - Embed Installation**  
Walls that have plaster at interior face of clay tile backup

- 2 ties per stone.
- Minimum distance from edge of stone to tie should be no less than 6 inches.
- Pre-drill 9/16" hole through the face of the stone into structural clay tile backup. Embed into clay tile backup 3".
- Drill 1-5/8" diameter countersink at face of limestone to a depth of 1".
- Blow, brush, blow the drilled hole at the structural clay tile backup.
- Insert epoxy screen anchor into clay tile.
- Inject epoxy into screen anchor under pressure to ensure solid consolidation of epoxy into clay tile backup. Immediately install 3/8" 316 grade stainless steel threaded rod through face of stone into epoxy screen anchor. Threaded rod should extend through limestone terminating no less than 1/2" from the face of the stone. This will leave adequate space for the stone patching material.
- Once epoxy has cured fasten anchor at limestone face with a 1-1/2" diameter stainless steel washer and stainless steel nut. Utilize either Loctite 263 threadlocker on nut or cap the nut/rod with epoxy. Tighten to foot pounds to be determined with on site testing. DO NOT OVERTIGHTEN. DO NOT MOVE STONE.
- Patch surface of stone where ties were installed with stone repair mortar to match stone color.

**Repair Type C  
Clay Tile Backup - Through Wall Installation**  
Walls that have exposed clay tile backup with no plaster

- 2 ties per stone.
- Minimum distance from edge of stone to tie should be no less than 6 inches.
- Pre-drill 9/16" hole through the face of the stone through structural clay tile backup.
- Drill 1-5/8" diameter countersink at face of limestone to a depth of 1".
- Insert 3/8" stainless steel threaded rod through limestone and through clay tile backup.
- At interior face of clay tile backup run threaded rod through a 1/2" thick 16"x16" stainless steel plate.
- Threaded rod should extend through limestone terminating no less than 1/2" from the face of the stone. This will leave adequate space for the stone patching material.
- Secure the stainless steel rod at both the interior and the exterior with 1-1/2" diameter stainless steel washers and stainless steel nuts. Utilize either Loctite 263 threadlocker on nut or cap the nut/rod with epoxy. Tighten to foot pounds to be determined with on site testing. DO NOT OVERTIGHTEN. DO NOT MOVE STONE.
- Patch surface of stone where ties were installed with stone repair mortar to match stone color.

CONM. NO. 262	DATE AUG 1927	PLATE NO. 21
PLANS FOR		
RENO COUNTY COURT HOUSE		
HUTCHINSON, KANSAS		
W. E. HULSE & COMPANY, ARCHITECTS		
HUTCHINSON, KAN.		DES MOINES AND SIOUX CITY, IA.
Drawn by R.G.M.	Traced by R.G.M.	Checked by W.C.H.
Approved by W.C.H.		

**Repair Type A  
Concrete Backup - Embed Installation**

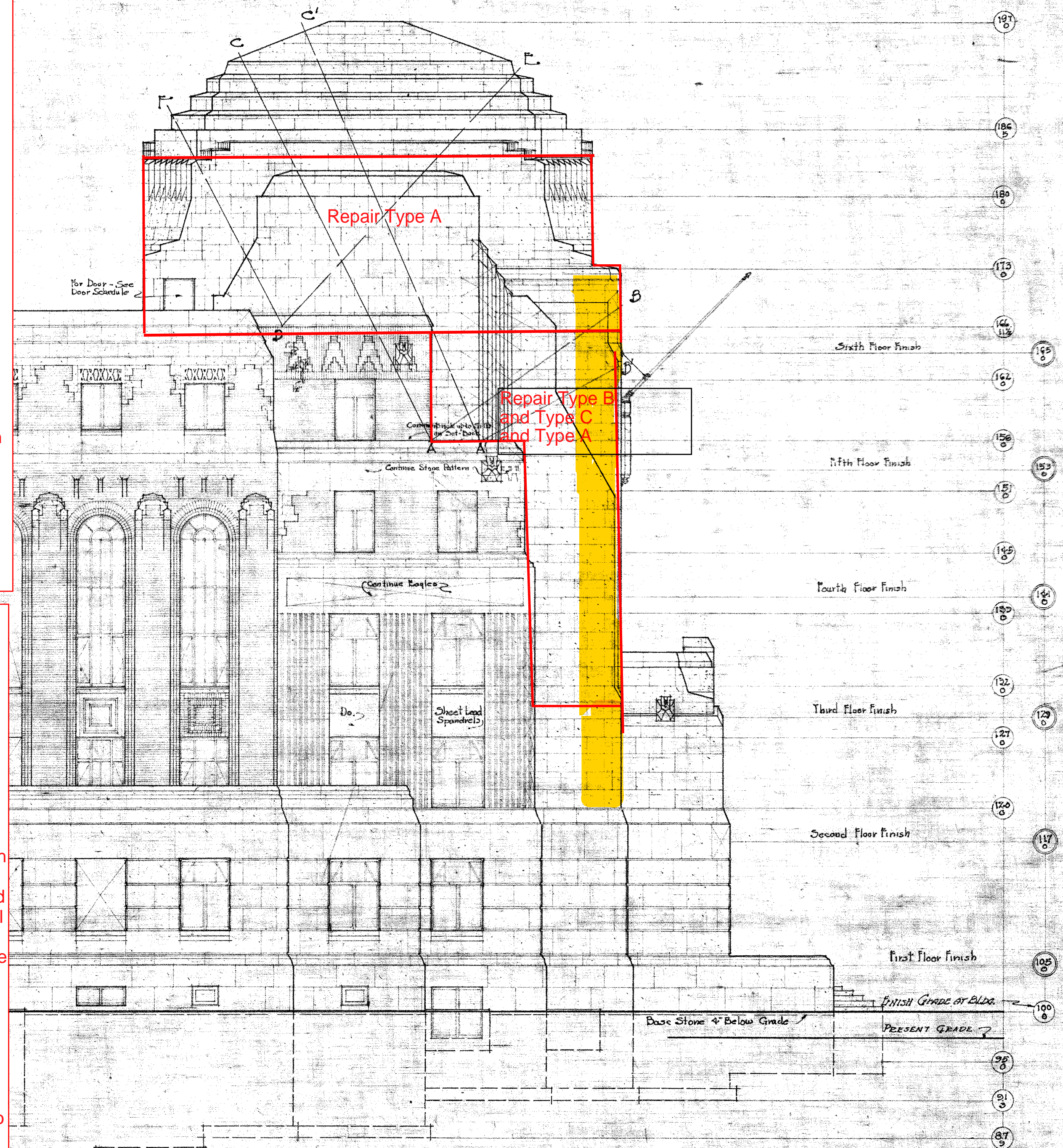
- 2 ties per stone.
- Minimum distance from edge of stone to tie should be no less than 6 inches.
- Pre-drill 1/4" hole through the face of the stone into concrete back up. Embed into concrete 3".
- Install (9mm dia) stainless steel helical tie through face of stone into concrete backup.
- Once installed the face of the stainless steel helical tie should be recessed 1/2" from the surface of the stone.
- Patch surface of stone where ties were installed with stone repair mortar to match stone color. Stone patching material will be previously approved material and color.

**Repair Type B  
Clay Tile Backup - Embed Installation  
Walls that have plaster at interior face of clay tile backup**

- 2 ties per stone.
- Minimum distance from edge of stone to tie should be no less than 6 inches.
- Pre-drill 9/16" hole through the face of the stone into structural clay tile backup. Embed into clay tile backup 3".
- Drill 1-5/8" diameter countersink at face of limestone to a depth of 1".
- Blow, brush, blow the drilled hole at the structural clay tile backup.
- Insert epoxy screen anchor into clay tile.
- Inject epoxy into screen anchor under pressure to ensure solid consolidation of epoxy into clay tile backup. Immediately install 3/8" 316 grade stainless steel threaded rod through face of stone into epoxy screen anchor. Threaded rod should extend through limestone terminating no less than 1/2" from the face of the stone. This will leave adequate space for the stone patching material.
- Once epoxy has cured fasten anchor at limestone face with a 1-1/2" diameter stainless steel washer and stainless steel nut. Utilize either LocTite 263 threadlocker on nut or cap the nut/rod with epoxy. Tighten to foot pounds to be determined with on site testing. **DO NOT OVERTIGHTEN. DO NOT MOVE STONE.**
- Patch surface of stone where ties were installed with stone repair mortar to match stone color.

**Repair Type C  
Clay Tile Backup - Through Wall Installation  
Walls that have exposed clay tile backup with no plaster**

- 2 ties per stone.
- Minimum distance from edge of stone to tie should be no less than 6 inches.
- Pre-drill 9/16" hole through the face of the stone through structural clay tile backup.
- Drill 1-5/8" diameter countersink at face of limestone to a depth of 1".
- Insert 3/8" stainless steel threaded rod through limestone and through clay tile backup.
- At interior face of clay tile backup run threaded rod through a 1/2" thick 16"x16" stainless steel plate.
- Threaded rod should extend through limestone terminating no less than 1/2" from the face of the stone. This will leave adequate space for the stone patching material.
- Secure the stainless steel rod at both the interior and the exterior with 1-1/2" diameter stainless steel washers and stainless steel nuts. Utilize either LocTite 263 threadlocker on nut or cap the nut/rod with epoxy. Tighten to foot pounds to be determined with on site testing. **DO NOT OVERTIGHTEN. DO NOT MOVE STONE.**
- Patch surface of stone where ties were installed with stone repair mortar to match stone color.



Spec of Brick -  
- 12% for Header Stretcher  
+ 2% cross ties 2% for 1 Brick  
+ 1 joint.

ELEVATION  
SCALE 1/8" = 1'-0"

COMM. NO. R.G.Z.	DATE AUG 1922	PLATE NO. 22
PLANS FOR DENO COUNTY COURT HOUSE HUTCHINSON, KANSAS W. E. HULSE & COMPANY, ARCHITECTS HUTCHINSON, KAN. DES MOINES AND SIOUX CITY, IA.		
Drawn by R.G.M.	Traced by R.G.M.	Checked by W.E.H. Approved by W.E.H.



**Repair Type A  
Concrete Backup - Embed Installation**

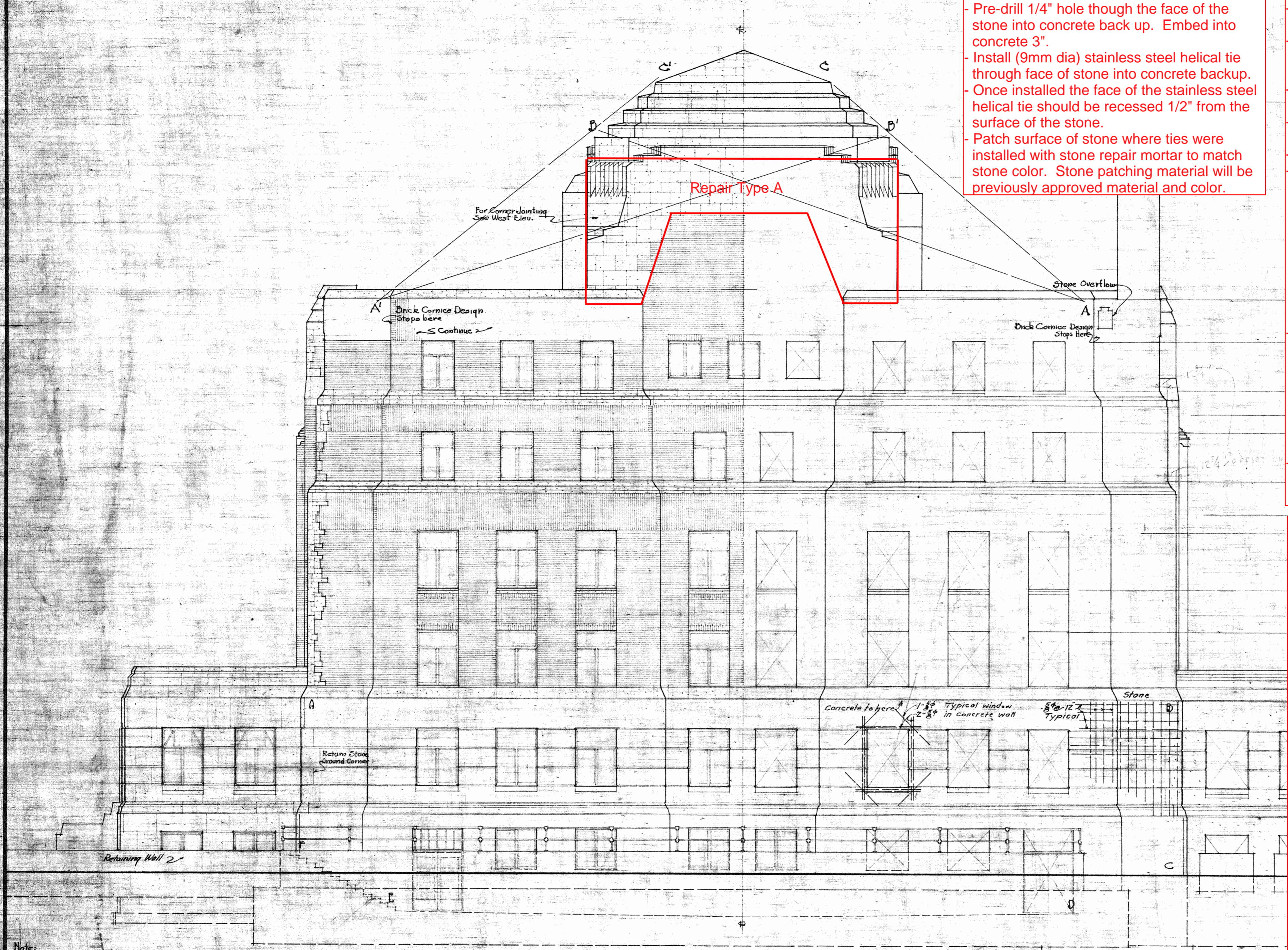
- 2 ties per stone.
- Minimum distance from edge of stone to tie should be no less than 6 inches.
- Pre-drill 1/4" hole through the face of the stone into concrete back up. Embed into concrete 3".
- Install (9mm dia) stainless steel helical tie through face of stone into concrete backup.
- Once installed the face of the stainless steel helical tie should be recessed 1/2" from the surface of the stone.
- Patch surface of stone where ties were installed with stone repair mortar to match stone color. Stone patching material will be previously approved material and color.

**Repair Type B  
Clay Tile Backup - Embed Installation  
Walls that have plaster at interior face of clay tile backup**

- 2 ties per stone.
- Minimum distance from edge of stone to tie should be no less than 6 inches.
- Pre-drill 9/16" hole through the face of the stone into structural clay tile backup. Embed into clay tile backup 3".
- Drill 1-5/8" diameter countersink at face of limestone to a depth of 1".
- Blow, brush, blow the drilled hole at the structural clay tile backup.
- Insert epoxy screen anchor into clay tile.
- Inject epoxy into screen anchor under pressure to ensure solid consolidation of epoxy into clay tile backup. Immediately install 3/8" 316 grade stainless steel threaded rod through face of stone into epoxy screen anchor. Threaded rod should extend through limestone terminating no less than 1/2" from the face of the stone. This will leave adequate space for the stone patching material.
- Once epoxy has cured fasten anchor at limestone face with a 1-1/2" diameter stainless steel washer and stainless steel nut. Utilize either LocTite 263 threadlocker on nut or cap the nut/rod with epoxy. Tighten to foot pounds to be determined with on site testing. **DO NOT OVERTIGHTEN. DO NOT MOVE STONE.**
- Patch surface of stone where ties were installed with stone repair mortar to match stone color.

**Repair Type C  
Clay Tile Backup - Through Wall Installation  
Walls that have exposed clay tile backup with no plaster**

- 2 ties per stone.
- Minimum distance from edge of stone to tie should be no less than 6 inches.
- Pre-drill 9/16" hole through the face of the stone through structural clay tile backup.
- Drill 1-5/8" diameter countersink at face of limestone to a depth of 1".
- Insert 3/8" stainless steel threaded rod through limestone and through clay tile backup.
- At interior face of clay tile backup run threaded rod through a 1/2" thick 16"x16" stainless steel plate.
- Threaded rod should extend through limestone terminating no less than 1/2" from the face of the stone. This will leave adequate space for the stone patching material.
- Secure the stainless steel rod at both the interior and the exterior with 1-1/2" diameter stainless steel washers and stainless steel nuts. Utilize either LocTite 263 threadlocker on nut or cap the nut/rod with epoxy. Tighten to foot pounds to be determined with on site testing. **DO NOT OVERTIGHTEN. DO NOT MOVE STONE.**
- Patch surface of stone where ties were installed with stone repair mortar to match stone color.



• REAR ELEVATION •  
SCALE 1/8" = 1'-0"

Note:  
Area Marked A-B-C-D-E-F-A  
is Concrete - No Stone. For  
Description See Specifications.

COMM. NO. 262	DATE AUG 19 27	PLATE NO. 23
PLANS FOR RENO COUNTY COURT HOUSE HUTCHINSON, KANSAS		
W. E. HULSE & COMPANY, ARCHITECTS HUTCHINSON, KAN. DES MOINES AND SIOUX CITY, IOWA		
Drawn by R.G.M.	Checked by R.G.M.	Approved by [Signature]

# Pishny Restoration Services

12202 W 88th St Lenexa KS 66215	Phone:	913-227-0251	
	Fax:	913-227-0176	

Change Order Request #2

Reno County Courthouse

## Stone Fascia Stabilization

Duration Extension  
of Project 4 Months

Item #	Description	Qty	Unit Price	Discount	Price
1	Equipment Rental / Scaffolding	1	\$ 161,315.00		\$ 161,315.00
2	Materials and Tools	1	\$ 84,745.00		\$ 84,745.00
3	Bond Extension	1	\$ 8,800.00		\$ 8,800.00
4	Labor	1	\$ 315,293.00		\$ 315,293.00
5					\$ -
6	HeliBar Installation	1	\$ 31,917.00		\$ 31,917.00
7					\$ -
8					\$ -
				Invoice Subtotal	\$ 602,070.00
				O & P (16%)	\$96,331.20
				Tax Rate	
				Sales Tax	\$ -
				Other	
				<b>TOTAL</b>	<b>\$ 698,401.20</b>

# Pishny Restoration Services

12202 W 88th St Lenexa KS 66215	Phone:	913-227-0251	
	Fax:	913-227-0176	

Change Order Request #3

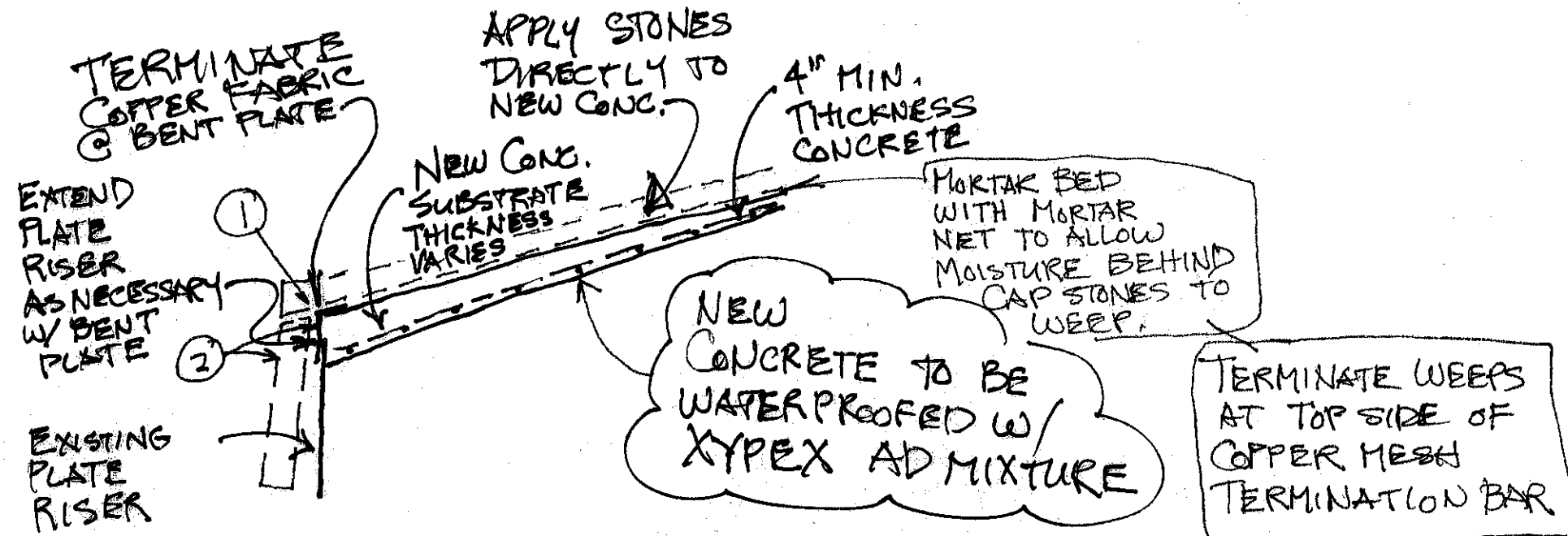
Reno County Courthouse

Time Extension 4.5 Mos

Replace Dome Slab

Item #	Description	Qty	Unit Price	Discount	Price
1	Protection-Equipment	1	\$ 87,996.00		\$ 87,996.00
2	Scaffold	1	\$ 48,980.00		\$ 48,980.00
3	Shoring-Formwork	1	\$ 198,240.00		\$ 198,240.00
4	Demolition	1	\$ 98,410.00		\$ 98,410.00
5	Steel	1	\$ 81,655.00		\$ 81,655.00
6	Stainless Rebar Installation	1	\$ 77,430.00		\$ 77,430.00
7	Pour Slab-Pump Truck-Crane	1	\$ 171,589.00		\$ 171,589.00
8	Bond	1	\$ 9,650.00		\$ 9,650.00
9	New Roll Over Protection	1	\$ 26,430.00		\$ 26,430.00
Invoice Subtotal					\$ 800,380.00
O & P (16%)					\$128,060.80
Tax Rate					
Sales Tax					\$ -
Other					
<b>TOTAL</b>					\$ 928,440.80

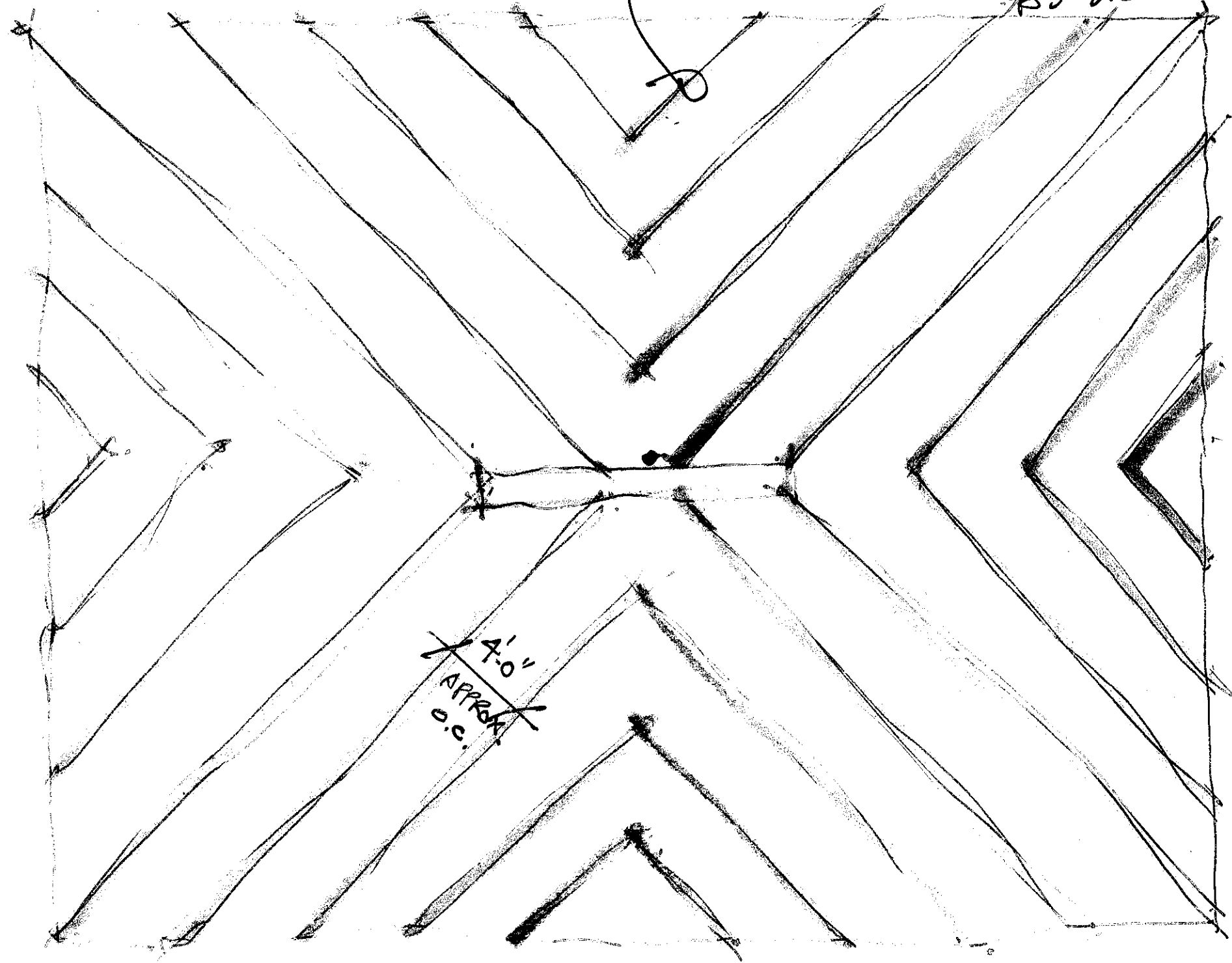




① PROVIDE TERMINATION BAR FOR COPPER MESH AT TOP SIDE OF BENT PLATE. REFERTO ASDI FOR CONTINUATION OF COPPER FABRIC. DOWN TO GUTTER.

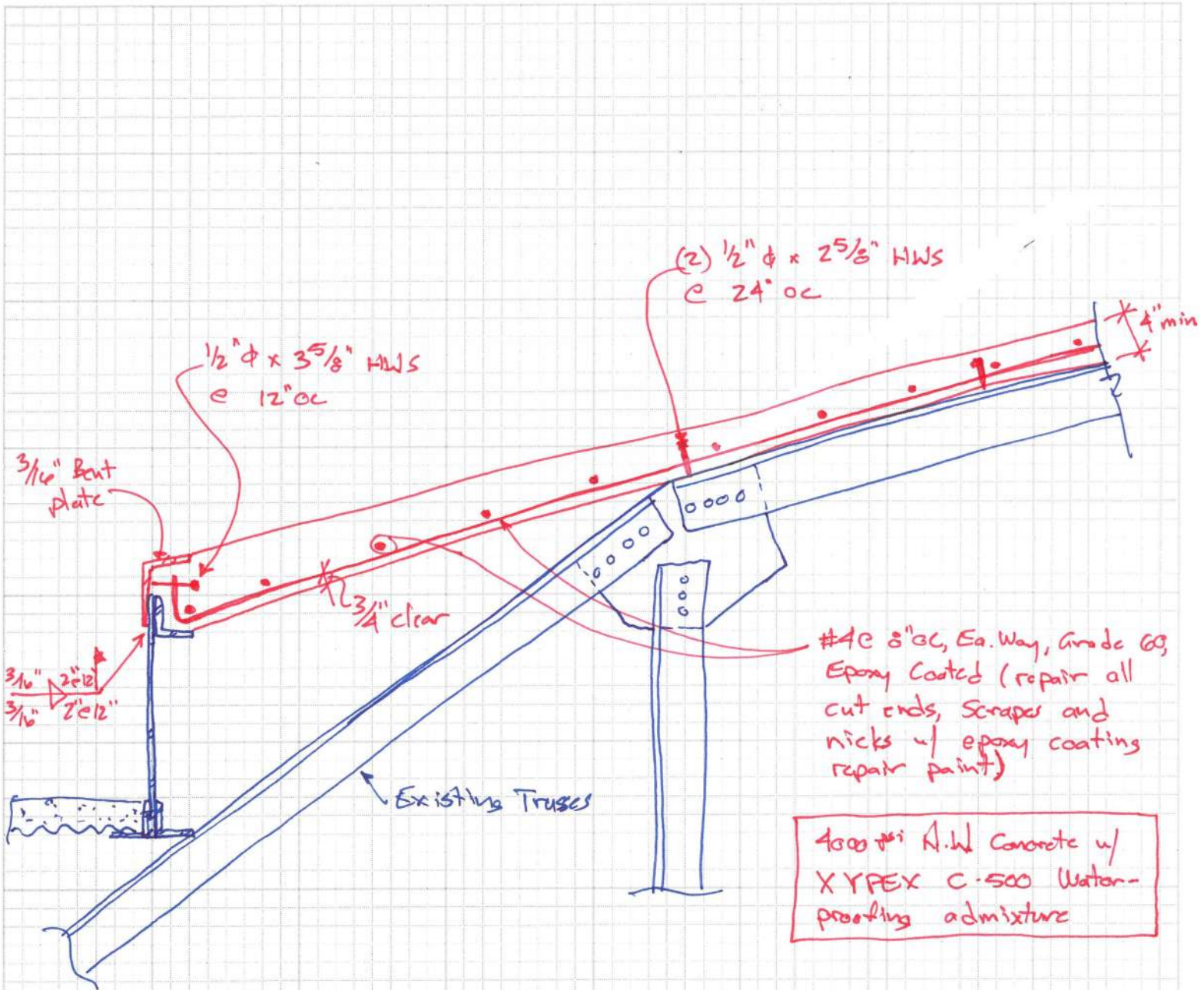
② DEPTH OF RISER EXTENSION TO BE DRIVEN BY TOP EDG OF FASCIA STONE RISER

1" x 1/2" THICK x CONTINUOUS LENGTHS  
OF MORTAR NET WEEP  
PATHS (TYP.)  
AS SHOWN



~~4'-0"~~  
~~APPROX.~~  
~~O.C.~~

MORTAR NET CONFIGURATION



**HORIZONS MENTAL HEALTH CENTER  
Reno County Commission Meeting  
August 2023**

**AGENDA  
ITEM #9.C**

AGENDA:

1. Financial Review
  1. May Financials
  2. Grant funding updates
  
2. Program Updates
  - a. Carrefour Crisis Center
  - b. Mobile Crisis Response
  
3. State Updates



**Horizons Mental Health Center**  
**Statement of Revenue and Expense**  
**For The Month and Year To Date Ended May 31, 2023**

<b>MTD</b>						<b>YTD</b>					
Actual	Budget	Variance	% Change	Prior Year	Prior Yr Variance	Actual	Budget	Variance	% Change	Prior Year	Prior Yr Variance
2,368,410	1,410,110	958,300	67.96%	425,768	1,942,641	21,520,910	16,048,389	5,472,521	34.10%	10,052,055	11,468,855
<u>2,368,410</u>	<u>1,410,110</u>	<u>958,300</u>	<u>67.96%</u>	<u>\$ 425,768</u>	<u>1,942,641</u>	<u>21,520,910</u>	<u>16,048,389</u>	<u>5,472,521</u>	<u>34.10%</u>	<u>10,052,055</u>	<u>11,468,855</u>
68,977	76,261	(7,283)	-9.6%	89,078	(20,100)	721,404	838,866	(117,462)	-14.0%	1,891,025	(1,169,622)
38,394	13,188	25,206	191.1%	23,479	14,915	382,921	145,070	237,851	164.0%	344,158	38,763
23,383	8,557	14,826	173.3%	5,828	17,556	775,910	94,132	681,778	724.3%	72,108	703,802
724,262	-	724,262	#DIV/0!	-	724,262	6,020,910	-	6,020,910	#DIV/0!	-	6,020,910
23,181	10,934	12,247	112.0%	7,737	15,443	126,026	120,272	5,755	4.8%	49,149	76,878
878,198	108,940	769,258	#DIV/0!	126,122	752,076	8,027,171	1,198,339	6,828,832	#DIV/0!	2,356,440	5,670,731
1,490,212	1,301,170	189,042	14.5%	\$ 299,647	1,190,565	13,493,739	14,850,050	(1,356,311)	-9.1%	7,695,615	5,798,124
377,680	446,170	(68,490)	-15.4%	544,471	(166,790)	5,008,876	4,907,869	101,007	2.1%	6,309,203	(1,300,327)
<u>1,867,892</u>	<u>1,747,339</u>	<u>120,553</u>	<u>-0.82%</u>	<u>844,117</u>	<u>1,023,775</u>	<u>18,502,615</u>	<u>19,757,919</u>	<u>(1,255,304)</u>	<u>-7.07%</u>	<u>14,004,818</u>	<u>4,497,797</u>
1,223,059	1,055,225	167,833	15.9%	785,702	437,357	11,944,218	11,607,479	336,739	2.9%	8,537,513	3,406,705
28,165	22,667	5,498	24.3%	26,143	2,022	299,824	249,333	50,490	20.3%	250,628	49,196
302,248	344,353	(42,105)	-12.2%	293,157	9,091	4,379,249	3,787,882	591,367	15.6%	3,256,711	1,122,538
-	-	-	0.0%	-	-	-	-	-	0.0%	-	-
22,260	41,186	(18,926)	-46.0%	22,339	(79)	263,676	453,047	(189,371)	-41.8%	239,853	23,822
11,980	16,335	(4,354)	-26.7%	11,262	718	140,056	179,680	(39,625)	-22.1%	142,305	(2,250)
4,045	5,843	(1,797)	-30.8%	6,551	(2,505)	64,985	64,269	(716)	-1.1%	41,750	6,234
107,904	100,035	7,869	7.9%	83,542	24,362	1,124,425	1,100,387	24,039	2.2%	729,291	395,134
10,944	12,275	(1,331)	-10.8%	7,499	3,446	181,376	135,022	46,353	34.3%	109,594	71,781
9,766	30,151	(20,385)	-67.6%	44,026	(34,260)	352,881	331,664	21,217	6.4%	296,865	56,016
61,339	55,827	5,511	9.9%	46,128	15,211	493,242	614,101	(120,859)	-19.7%	462,898	30,344
<u>1,781,710</u>	<u>1,683,897</u>	<u>97,813</u>	<u>5.8%</u>	<u>1,326,348</u>	<u>455,362</u>	<u>19,226,930</u>	<u>18,522,864</u>	<u>704,066</u>	<u>3.8%</u>	<u>14,067,408</u>	<u>5,159,522</u>
<u>\$ 86,182</u>	<u>\$ 63,443</u>	<u>\$ 22,739</u>	<u>35.8%</u>	<u>\$ (482,231)</u>	<u>\$ 568,412</u>	<u>\$ (724,315)</u>	<u>\$ 1,235,055</u>	<u>\$ (1,959,370)</u>	<u>-158.7%</u>	<u>\$ (62,590)</u>	<u>\$ (661,725)</u>
<u>4.6%</u>	<u>3.6%</u>	<u>1.0%</u>	<u>27.1%</u>	<u>-57.1%</u>	<u>61.7%</u>	<u>-3.9%</u>	<u>6.3%</u>	<u>-10.2%</u>	<u>-162.6%</u>	<u>-0.4%</u>	<u>-3.5%</u>
-	-	-	0.0%	-	-	28	-	28	0.00%	6	22
43,491	45,754	(2,263)	-5.0%	45,001	(1,510)	487,745	503,298	(15,553)	-3.09%	479,828	7,917
<u>\$ 42,691</u>	<u>\$ 17,688</u>	<u>\$ 25,003</u>	<u>141.4%</u>	<u>\$ (527,231)</u>	<u>\$ 569,922</u>	<u>\$ (1,212,088)</u>	<u>\$ 731,757</u>	<u>\$ (1,943,845)</u>	<u>-265.6%</u>	<u>\$ (542,424)</u>	<u>\$ (669,664)</u>
\$ 8	\$ -	8	#DIV/0!	\$ 276	\$ (268)	\$ 1,438	\$ -	\$ 1,438	#DIV/0!	\$ 4,211	(2,773)
(59,061)	12,500	(71,561)	-572.5%	(16,258)	(42,803)	355,553	137,500	218,053	158.6%	(510,972)	866,525
-	-	-	0.0%	4,100	(4,100)	-	-	-	0.0%	4,100	(4,100)
5,654	833	4,821	578.5%	(4,295)	9,949	35,806	9,167	26,639	290.6%	(77,538)	113,343
<u>\$ (53,399)</u>	<u>\$ 13,333</u>	<u>\$ (66,732)</u>	<u>-500.49%</u>	<u>\$ (16,177)</u>	<u>\$ (37,222)</u>	<u>\$ 392,797</u>	<u>\$ 146,667</u>	<u>\$ 246,130</u>	<u>167.82%</u>	<u>\$ (580,199)</u>	<u>\$ 972,995</u>
<u>\$ (10,708)</u>	<u>\$ 31,022</u>	<u>\$ (41,729)</u>	<u>-134.5%</u>	<u>\$ (543,408)</u>	<u>\$ 532,701</u>	<u>\$ (819,292)</u>	<u>\$ 878,424</u>	<u>\$ (1,697,715)</u>	<u>-193.3%</u>	<u>\$ (1,122,623)</u>	<u>\$ 303,331</u>
<u>2.29%</u>	<u>1.01%</u>	<u>1.27%</u>	<u>-62.46%</u>	<u>-62.46%</u>	<u>64.7%</u>	<u>-6.55%</u>	<u>3.70%</u>	<u>-10.25%</u>	<u>-3.87%</u>	<u>-2.7%</u>	
<u>-0.59%</u>	<u>1.76%</u>	<u>-2.35%</u>	<u>-65.63%</u>	<u>-65.63%</u>	<u>65.04%</u>	<u>-4.34%</u>	<u>4.41%</u>	<u>-8.75%</u>	<u>-8.36%</u>	<u>4.02%</u>	



## AGENDA ITEM

## **AGENDA ITEM #9.D**

**AGENDA DATE:** August 9, 2023

**PRESENTED BY:** Helen M. Foster, HR Director

**AGENDA TOPIC:**  
2023-2024 Health Premiums

### **SUMMARY & BACKGROUND OF TOPIC:**

For the 2021-2022 plan year, premiums for employees were reduced by 3%. This was due to the nature of moving away from a bundled plan and the health of our plan at that time. For the 2022-2023 plan year premiums remained flat. For the 2023-2024 plan year, it is suggested to approve the presented premiums with a 1% shift in premium responsibility from the employer contributions to the employee contributions as well as an overall increase in premiums of 2%. We had a small increase in administration fees for our renewal with Allied, our third-party administrator (payer). The slight increase in premiums will cover the increased cost of the administration fees. All other vendors for the health insurance stayed flat with renewal. With this change, the employee funding will account for 16.62% of the health plan.

### **ALL OPTIONS:**

1. Approve the premium schedule as presented.
2. Deny the premium schedule as presented with suggestions on changes.

### **RECOMMENDATION / REQUEST:**

Approve 2023-2024 Health and Dental premiums as presented

### **POLICY / FISCAL IMPACT:**

Budgeted for in the Employee Benefits Fund

Proposed Health and Dental Premiums for 2023-2024 Plan Year – 2% increase in premium and 1% shift in Employee Responsibility

RENO COUNTY CONTRIBUTIONS - PPO PLAN								EMPLOYEE CONTRIBUTIONS					
								No WorkWell - No Healthy Living or Physical Activity					
PPO				BRONZE County				BRONZE Employee					
Level of Coverage		Monthly Premium 2023		County Monthly @ BRONZE		Employee Bi-Monthly BRONZE		Employee Monthly @ BRONZE		Employee Bi-Monthly BRONZE		100%	
		2022-2023 Monthly Premium		2022-2023 Bronze		Monthly Variance Over Prev. Yr		2022-2023 Bronze		Monthly Variance Over Prev. Yr			
Employee	\$ 714.00	\$ 700.00		\$489.00	\$492.66	\$ 246.33	\$3.66	69%	\$211.00	\$221.34	\$ 110.67	\$10.34	31%
Employee/Children	\$ 1,367.82	\$ 1,341.00		\$944.00	\$943.80	\$ 471.90	-\$0.20	69%	\$397.00	\$424.02	\$ 212.01	\$27.02	31%
Employee/Spouse	\$ 1,398.42	\$ 1,371.00		\$968.00	\$978.89	\$ 489.45	\$10.89	70%	\$403.00	\$419.53	\$ 209.76	\$16.53	30%
Employee/Family	\$ 2,049.18	\$ 2,009.00		\$1,440.00	\$1,454.92	\$ 727.46	\$14.92	71%	\$569.00	\$594.26	\$ 297.13	\$25.26	29%

RENO COUNTY CONTRIBUTIONS - QHDHP and NQHDHP PLAN								EMPLOYEE CONTRIBUTIONS					
								No WorkWell - No Healthy Living or Physical Activity					
HDHP				BRONZE - County				BRONZE Employee					
Level of Coverage		Monthly Premium 2023		County Monthly @ BRONZE		Employee Bi-Monthly BRONZE		Employee Monthly @ BRONZE		Employee Bi-Monthly BRONZE			
				2022-2023 Bronze		Monthly Variance Over Prev. Yr		2022-2023 Bronze		Monthly Variance Over Prev. Yr			
Employee	\$ 635.46	\$ 623.00		\$510.00	\$514.72	\$ 257.36	\$4.72	81%	\$113.00	\$120.74	\$ 60.37	\$7.74	19%
Employee/Children	\$ 1,201.56	\$ 1,178.00		\$962.00	\$973.26	\$ 486.63	\$11.26	81%	\$216.00	\$228.30	\$ 114.15	\$12.30	19%
Employee/Spouse	\$ 1,228.08	\$ 1,204.00		\$985.00	\$994.74	\$ 497.37	\$9.74	81%	\$219.00	\$233.34	\$ 116.67	\$14.34	19%
Employee/Family	\$ 1,838.04	\$ 1,802.00		\$1,505.00	\$1,525.57	\$ 762.79	\$20.57	83%	\$297.00	\$312.47	\$ 156.23	\$15.47	17%

DENTAL	2022-2023 Premium	23-24 Proposed	Variance	23-24 County Monthly	23-24 County Bi-Monthly	% Paid by County	23-24 EE Premium	23-24 Employee Monthly	23-24 Employee Bi-Monthly
Employee	\$ 39.00	\$ 39.00	\$ -	\$ 33.00	\$ 16.50	88%	6.00	\$ 6.00	\$ 3.00
Employee/Children	\$ 87.00	\$ 87.00	\$ -	\$ 75.00	\$ 37.50	87%	12.00	\$ 12.00	\$ 6.00
Employee/Spouse	\$ 81.00	\$ 81.00	\$ -	\$ 65.00	\$ 32.50	80%	16.00	\$ 16.00	\$ 8.00
Employee/Family	\$ 129.00	\$ 129.00	\$ -	\$ 103.00	\$ 51.50	80%	26.00	\$ 26.00	\$ 13.00





## **AGENDA ITEM**

## **AGENDA ITEM #10.A**

**AGENDA DATE:** August 9, 2023

**PRESENTED BY:** Randy Partington, County Administrator

**AGENDA TOPIC:**  
Monthly Department Reports

**SUMMARY & BACKGROUND OF TOPIC:**

Every month, departments have been asked to provide an update on the previous month's major activities. The reports are intended to keep the county commission informed about the appointed and elected departments. Attached are reports for Aging & Public Transit, Appraiser, Automotive, Clerk, Community Corrections, Communications, and District Attorney.



120 W. Avenue B, Hutchinson, KS 67501

(620)694-2911 Fax: (620)694-2767

**Monthly Report for July 2023**  
**Submitted by**  
**Barbara Lilyhorn**  
**Director- Department of Aging and Public Transportation**

**Rcat Staff**

Rcat has 1 driver position open which is currently being advertised. We have one offer of employment that is pending the outcome of pre-employment testing. I reported the same information last month however since then, the applicant with the pending offer withdrew as she found another position. Another applicant we made an offer to employ, had a sudden serious health concern develop and withdrew.

**Budget**

Aging Services has spent 41% and Public Transit has spent 35 % of the Department budgets respectively – a composite total of 37% of the entire 002 expenditure budget as of 07/25/2023. Composite revenue is 28 %.

**Public Transportation Operations**

The bus vendor, Midwest Transit, has delivery of one cutaway bus scheduled for Wednesday July 26. This bus was ordered in July of 2021 and the cost has increased significantly since the original order was placed. KDOT is assisting transits by reducing the local match to 10% - usually local match is 20%. Rcat's 20% local match was encumbered in the '21 budget and with KDOT's additional assistance Rcat will be able to absorb the price increase.

Rcat was selected as one of 400 transit providers across America to provide 1 week of sample ridership data each month and are required to provide geospatial information through a General Transit Feed Specification published on a common readily available internet platform. Basically, that means Rcat must have our Fixed Routes published on the internet so people can easily find and access them. Rcat will be partnering with Google Maps to accomplish this requirement. We are very close to finishing formatting/coding of Rcat's route information and submitting it to Google Maps. There is no cost involved. Rcat has worked closely with the National Transportation Assistance Program on this project. Once the information is published, people can google transportation in Reno County Kansas and Rcat will pop up. The maps of the Fixed Routes will appear along with ridership information. The initial work on this project was complex and time-consuming for staff but will be relatively easy to maintain going forward.

The weekly sample data involves collecting the number of unlinked passenger trips (total rides) during a specified 5-day period and the number of vehicle revenue miles traveled providing these rides. Reporting this sample information monthly will yield transportation use trends to the Federal Transportation Administration on a timely basis. All public transits will still be required to provide a comprehensive annual report to the National Transit Database/FTA.

The Reno County Public Transportation Commission met on July 12.

**Aging Operations**



120 W. Avenue B, Hutchinson, KS 67501

(620)694-2911 Fax: (620)694-2767

The Department of Aging hosted the Kansas Department of Aging & Disability Services - Senior Health Insurance Counseling in Kansas annual update training. Participation in annual training is required in order to maintain certification as a counselor and the majority of those attending were staff or volunteers for the Department of Aging.

The Reno County Council on Aging met on July 18.

Sharon Hixson has been appointed to serve as the Silver Haired Legislator representing Reno County.

The Senior Farmer's Market Nutrition Program is winding down with the completion of July reports. Currently Reno County has 54 people on the "wait list" for any additional coupon booklets - if there should be a second distribution. Keeping a wait list is a program requirement and is used to document needs not met and future planning of program funding allocations.



**RENO COUNTY**  
125 West First Ave.  
Hutchinson, Kansas 67501  
(620) 694-2915  
Fax: (620) 694-2987

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Re: Monthly report for end of July 2023

To: Randy Partington, County Administrator

### **Staffing changes or issues**

The Appraiser's Office has posted for a Residential Appraiser and will conduct interviews with qualified applicants until the position is filled.

### **Financial summary**

As of 7/27/23, the Appraiser will have spent approximately 54% of the year-to-date budget, with the majority of it being payroll. The remaining expenses were primarily regular or seasonal/monthly expenses.

### **Projects/Issues/Challenges/Concerns**

#### Residential & Commercial Departments

- Staff is diligently going through field work (sales review, permits, 17% review) for the 2024 valuation.
- Staff is defending appealed informal valuation decisions at small claims and BOTA.

#### Personal Property

- Staff is inputting cost values for various personal property items for the 2024 valuation.

#### Support Staff

- Staff continues to process deeds and update records accordingly.
- Staff continues to work with IT regarding the GlobalSearch (Square9) transition.
- Staff is working Splits/Combos as they come in.





120 W. Avenue B, Hutchinson, KS 67501  
620-694-2585  
Fax: 620-694-2767

### **Budget YTD Summary**

As of July 27, 2023, we are at 56% of our overall budget of \$200,483. The internal services fund (fuel and parts) stands at 39% out of the budget of \$330,846. In the special equipment fund for vehicles, we are at 12% out of the overall budget of \$236,250.

### **Projects/Issues**

The order bank for 2023 Police Responders was unexpectedly opened back up so we have put out quote requests for Emergency Management and the Sheriff's Office. We have also put out a request for quotes for a compact truck for maintenance.

We have a Purple Wave auction going on now for August 8<sup>th</sup>, so we have been fielding a lot of calls about the equipment for sale. Hopefully we will do as well as we have done in the past.

June fuel expenses came in at \$16,876.20.



**Donna Patton  
County Clerk**

**RENO COUNTY**  
125 West 1st Ave.  
Hutchinson, Kansas 67501  
(620) 694-2934  
Fax: (620) 694-2534  
TDD: Kansas Relay Center 1-800-766-3777

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## Clerk/Election Monthly Report for July

In the Election's Office we have started advanced voting for the USD 310 Primary Election on August 1<sup>st</sup>. Our Board Workers have been trained and are ready for Election Day.

In the Clerk's Office we received notice that 46 taxing entities have chosen to exceed their Revenue Neutral Rates. This is 49.4% of all our taxing entities including the ones we aren't the Home County for. I will get the notices ready to be mailed out around the first week of August.

By the end of July, 57% of the year-to-date budget has been used in the Clerk's Office with the majority of that for payroll and 48% in the Election's Office has been used, with the majority of that for payroll and software maintenance.

Donna Patton



# COMMUNITY CORRECTIONS

115 West 1<sup>st</sup>  
Hutchinson, Ks. 67501  
Phone 620-665-7042  
Fax 620-662-8613

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County Commission Report

July 2023

## Staffing

There is currently one full-time Intensive Supervision Officer position open. This officer position performs the focus of the work for the agency. They provide the direct supervision and services to people assigned to the program. It is a challenging, yet rewarding job.

## Projects/Concerns

July has been a very busy month for the agency. June finished the fiscal year so in July all the year-end documents have to be completed, approved, and submitted. All the adult supervision and behavioral health State grant money was spent and all but \$3,400 of the juvenile State grant money was used. Grant funding for FY'24 will remain flat from FY'23 as we did not receive the additional behavioral health money we requested to support client services.

We began the process to open the part-time Administrative Assistant position in July. This was going to replace the Secretary/Receptionist position held vacant since December. Jessica Suda, currently one of the Intensive Supervision Officers, requested to transition to this part-time position. She has seven years of experience as an officer so she is more than qualified for this position. She will be able to step into the new role with no training and will be able to do more than a new outside hire would be able to do. This change will take effect mid-August. The soon to be vacant officer position has been opened for applicants.

## Financial

The Kansas Community Corrections Association and the Community Corrections Advisory Committee are planning for the next legislative session. The groups will continue to seek additional grant funding for Community Corrections across the state. The lack of state funding continues to deteriorate programming and client services across the state which leads to increased revocations and recidivism.

## Communications Monthly Report – July 1-28, 2023

**Press Releases:** Pathways grant to Buhler, \$10 million project set for previous K-14 in Reno and Rice Counties.

**Graphic Design:** Job-recruiting for Sheriff's Office, Planning Commission board openings, Recovery is Possible campaign, built photo combo from Patriot's Parade for Facebook cover photo, In-Person Voting for USD #310, deadline to register to vote in primary election, Reno County Special District Budget.

**Website:** Reno County Planning Commission board openings, Pathways to Healthy Kansas grant to Buhler, USD #310 residents reminder to register to vote by July 11<sup>th</sup>, \$10 million KDOT project set for previous K-14 in Reno and Rice counties, photos from July 12<sup>th</sup> and 26<sup>th</sup> Reno County Commission meeting, Blue Devils Drum and Bugle Corps performance, Special District Budget notice of Revenue Neutral Rate and Budget Hearing, Reno County 4-H Fair, Sheriff's Office Open House event for county employees, retirement congratulations to Pam Adrian during start of commission meeting and made many corrections and additions to pages on our website.

**Videos/Photos:** **Videos:** drum corps practicing, Water Wars at county fair. **Photos:** Patriot's Parade, County Commission Meeting 07-12-23, courthouse exterior, storm, group photo at Albert Becker Park, Reno County 4-H Fair projects, shows and Water Wars, County Commission Meeting 07-26-23, Pam Adrian retirement recognition at commission meeting, Sheriff's Office open house and ongoing renovation photos.

### Social Media: July 1 – 28, 2023

- Facebook Reno County: 3,823 followers (+25), 48 posts
  - Top Post: Patriot's Parade on July 4 (07.04.23)
    - 6,847 reach, 2,610 engagements, 23 shares, 213 reactions, 20 comments
- Twitter: 862 followers (-6), 17 tweets
  - Top Tweet: Patriot's Parade on July 4 (07.04.23)
    - 122 impressions, 16 total media engagements
- YouTube: 342 subscribers (+3)
  - Top video: Reno County Commission meeting (07.12.23)
    - 183 views
- LinkedIn: 107 followers (+1), 0 new post
- Instagram: 20 followers (+1), 13 posts.

**Committee Meetings:** Hutchinson Community Foundation Strategic Impact Committee, Employee Engagement Committee **Other:** Health Department planning meetings with Candace Davidson and Karla Nichols, Sonara Health Presentation, Reno Recovery Collaborative monthly meeting, met with Health Department's Seth Dewey and Candace Davidson with Amy Kraft from QB Billboards for Recovery is Possible campaign, working with local radio station on Recovery is Possible campaign post, Leadership Development Team meeting, administration department meeting.

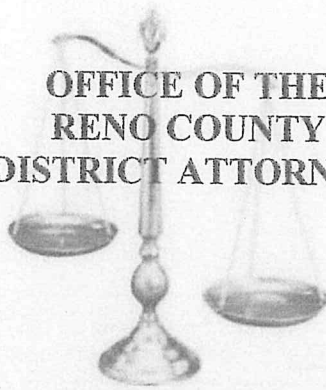
DISTRICT ATTORNEY  
Thomas R. Stanton

DEPUTY DISTRICT ATTORNEY  
Andrew R. Davidson

SENIOR ASSISTANT DISTRICT  
ATTORNEY  
Kimberly Rodebaugh

ASSISTANT DISTRICT ATTORNEYS  
Brian Koch  
Jamie Karasek  
Sierra Logan  
S. Kyle Byfield

OFFICE OF THE  
RENO COUNTY  
DISTRICT ATTORNEY



The 27<sup>th</sup> Judicial District of Kansas  
206 West First Avenue, 5<sup>th</sup> Floor  
Hutchinson, KS 67501-5204

Telephone: (620) 694-2715  
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Victim-Witness Service  
Jody Bryant  
(620) 694-2773

Investigator  
Daniel Nowlan  
Telephone: (620) 694-2765  
Fax: (620) 694-2762

### July 2023 BOCC Update

**Staffing Changes or Issues:** As of July 26, 2023, the Reno County District Attorney's Office employs 21 people: seven attorney/prosecutors; one investigator/coroner assistant; two part-time assistant coroners; one office manager; one victim/witness coordinator; one diversion coordinator; and eight office legal support staff. Shae Brooks has been hired to fill the second part-time assistant coroner position. Two of these positions were contemplated and authorized when the position was created. These two part-time employees will share in the workload answering calls after hours and on weekends. The allocated pay for the positions remains the same and will be shared by the employees based on the proportion of the workload each employee shoulders.

There were three graduations from Drug Court in the month of July 2023. Graduation ceremonies are held when Drug Court participants complete the requirements of the program, so it is not unusual to have no graduations in a specific month.

**Budget Summary:** FY2023 expenditures to date are at 50% of budget as of July 26, 2023.

**Projects-Issues-Challenges-Concerns:** My office anxiously awaits the remodel of the fifth floor of the courthouse. All files have been removed from the area to be remodeled, and one wall has been taken down in anticipation of the remodeling project. The Commissioners are welcome to come see the space as it is prior to remodeling.

January 1, 2024, is the date anticipated for the expansion of our diversion program according to the provisions of HB 2026, and I hope to include some mental health diversion in that process. This process will involve coordination between my office, Community Corrections and others within the County government.

Thomas R. Stanton  
Thomas R. Stanton  
Reno County District Attorney